



MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO

Hidalgo Num. 45 Col. Centro, Tepatitlán de Morelos, Jal. C.P. 47600



Programas y Proyectos de Inversión Pública
Acumulado al Mes de Marzo de 2023.

Descripción	Aprobado	Ampliación/ Reducción	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas X Pagar
01 GOBIERNO DE TEPATITLAN DE MORELOS	\$643,000,000.00	\$155,980,247.74	\$798,980,247.74	\$253,463,677.16	\$545,516,570.58	\$164,608,754.26	\$88,854,922.90	\$634,371,493.48	\$160,452,007.36	\$159,054,899.21	\$5,553,855.05
2 ALMACEN MUNICIPAL	\$4,023,600.00	\$0.00	\$4,023,600.00	\$709,000.69	\$3,314,599.31	\$582,613.48	\$126,387.21	\$3,440,986.52	\$557,327.49	\$460,990.27	\$121,623.21
3 OFICINA CONTUNDENTE	\$116,000.00	\$0.00	\$116,000.00	\$14,334.25	\$101,665.75	\$14,334.25	\$0.00	\$101,665.75	\$14,334.25	\$14,334.25	\$0.00
4 COMBUSTIBLE ADMINISTRADO	\$26,520,000.00	\$0.00	\$26,520,000.00	\$7,343,428.01	\$19,176,571.99	\$7,343,428.01	\$0.00	\$19,176,571.99	\$7,343,428.01	\$7,343,428.01	\$0.00
5 APOYO A INSTITUCIONES EDUCATIVAS	\$1,267,600.00	\$0.00	\$1,267,600.00	\$6,600.00	\$1,261,000.00	\$6,600.00	\$0.00	\$1,261,000.00	\$6,600.00	\$6,600.00	\$0.00
6 SERVICIO DE MANTENIMIENTO CORRECTIVO Y PREVENTIVO DE LOS EDIFICIOS PÚBLICOS Y ESPACIOS PÚBLICOS URBANOS DEL GOBIERNO	\$5,440,000.00	\$0.00	\$5,440,000.00	\$810,266.97	\$4,629,733.03	\$328,310.41	\$481,956.56	\$5,111,689.59	\$237,662.96	\$169,247.96	\$159,062.45
7 ADQUISICIÓN DE EQUIPOS Y HERRAMIENTAS PARA RESCATE VERTICAL	\$300,000.00	-\$108,089.00	\$191,911.00	\$27,189.01	\$164,721.99	\$27,189.01	\$0.00	\$164,721.99	\$27,189.01	\$27,189.01	\$0.00
8 EQUIPO PARA SALVAMENTO PARA RESCATE ACUATICO	\$331,918.80	\$0.00	\$331,918.80	\$57,619.68	\$274,299.12	\$0.00	\$57,619.68	\$331,918.80	\$0.00	\$0.00	\$0.00
9 MEJORANDO LA INFRAESTRUCTURA DEL HOGAR DE LA LUNA	\$282,000.00	\$0.00	\$282,000.00	\$49,214.58	\$232,785.42	\$45,464.58	\$3,750.00	\$236,535.42	\$21,364.58	\$21,364.58	\$24,100.00
10 FESTIVIDADES DEL HOGAR DE LA LUNA	\$240,000.00	\$0.00	\$240,000.00	\$9,599.01	\$230,400.99	\$9,599.01	\$0.00	\$230,400.99	\$9,599.01	\$9,599.01	\$0.00
11 ATENCION CIUDADANA Y SERVICIOS EFICIENTES Y OPORTUNOS	\$410,000.00	\$110,000.00	\$520,000.00	\$40,432.50	\$479,567.50	\$40,432.50	\$0.00	\$479,567.50	\$40,432.50	\$38,332.50	\$2,100.00
12 ATENCIÓN PREHOSPITALARIA A LA CIUDADANÍA	\$567,100.00	\$0.00	\$567,100.00	\$64,032.95	\$503,067.05	\$64,032.95	\$0.00	\$503,067.05	\$64,032.95	\$64,032.95	\$0.00
13 PROVEER CAPACITACIONES EN TEMA DE PROTECCIÓN CIVIL	\$330,000.00	\$0.00	\$330,000.00	\$29,972.08	\$300,027.92	\$29,972.08	\$0.00	\$300,027.92	\$0.00	\$0.00	\$29,972.08
14 RECURSOS MATERIALES, EQUIPOS, SUMINISTROS PARA LA PREVENCIÓN CONTENCIÓN, REACCIÓN Y CONTINUIDAD EFECTIVA EN LA ATENCIÓN A LAS	\$884,000.00	\$158,089.00	\$1,042,089.00	\$391,859.52	\$650,229.48	\$0.00	\$391,859.52	\$1,042,089.00	\$0.00	\$0.00	\$0.00
15 APOYO MENSUAL SEÑORITA TEPATITLAN	\$66,000.00	\$0.00	\$66,000.00	\$16,500.00	\$49,500.00	\$16,500.00	\$0.00	\$49,500.00	\$16,500.00	\$16,500.00	\$0.00
16 1-74 INFORMACIÓN GENERAL DE PROGRAMAS FEDERALES	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00
17 FORTALECIENDO EL REGISTRO CIVIL	\$926,000.00	\$0.00	\$926,000.00	\$811,535.00	\$114,465.00	\$804,935.00	\$6,600.00	\$121,065.00	\$804,935.00	\$804,935.00	\$0.00
18 ARRENDAMIENTO DE EQUIPO DE IMPRESIÓN, INTERNET Y TELEFONÍA.	\$2,730,000.00	\$0.00	\$2,730,000.00	\$588,389.24	\$2,141,610.76	\$588,389.24	\$0.00	\$2,141,610.76	\$588,389.24	\$588,389.24	\$0.00
19 CONECTAR DELEGACIONES, DEPENDENCIAS Y ESPACIOS PÚBLICOS A LA RED DE VOZ Y DATOS DEL GOBIERNO MUNICIPAL.	\$455,000.00	\$50,000.00	\$505,000.00	\$129,564.42	\$375,435.58	\$30,582.03	\$98,982.39	\$474,417.97	\$23,660.07	\$23,660.07	\$6,921.96

20 DESARROLLO Y ADQUISICIÓN DE SOFTWARE	\$490,000.00	\$0.00	\$490,000.00	\$63,932.38	\$426,067.62	\$63,932.38	\$0.00	\$426,067.62	\$29,169.87	\$29,169.87	\$34,762.51
21 PROGRAMA DE MANTENIMIENTO PREVENTIVO, CORRECTIVO Y ADQUISICIÓN DE EQUIPO.	\$1,290,000.00	-\$50,000.00	\$1,240,000.00	\$302,311.42	\$937,688.58	\$25,146.47	\$277,164.95	\$1,214,853.53	\$13,204.44	\$13,204.44	\$11,942.03
23 ESPACIOS DIGNOS Y DE CALIDAD PARA SERVICIOS DE INHUMACIÓN	\$2,000,000.00	\$0.00	\$2,000,000.00	\$466,880.50	\$1,533,119.50	\$217,630.50	\$249,250.00	\$1,782,369.50	\$217,630.50	\$217,630.50	\$0.00
24 TALLERES ARTÍSTICOS EN ACCIÓN	\$1,865,000.00	\$0.00	\$1,865,000.00	\$262,323.11	\$1,602,676.89	\$254,861.88	\$7,461.23	\$1,610,138.12	\$254,861.88	\$254,861.88	\$0.00
25 ATENCIÓN Y SERVICIO EFICIENTE	\$155,000.00	\$0.00	\$155,000.00	\$14,723.96	\$140,276.04	\$14,723.96	\$0.00	\$140,276.04	\$14,723.96	\$14,723.96	\$0.00
26 BRINDAR SEGURIDAD A LA CIUDADANIA DE TEPATITLAN MEDIANTE DOTACION DE HERRAMIENTAS NECESARIAS PARA DICHA FUNCION A ELEMENTOS	\$8,960,000.00	\$0.00	\$8,960,000.00	\$1,337,481.32	\$7,622,518.68	\$5,879.43	\$1,331,601.89	\$8,954,120.57	\$5,879.43	\$5,879.43	\$0.00
27 TEPA EMPRENDE	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
28 ENCUENTRO DE NEGOCIOS	\$295,000.00	\$95,000.00	\$390,000.00	\$69,166.88	\$320,833.12	\$51,786.88	\$17,380.00	\$338,213.12	\$51,786.88	\$51,786.88	\$0.00
29 FOROS, GALARDONES, RECONOCIMIENTOS Y EXPOSICIONES	\$280,000.00	\$55,000.00	\$335,000.00	\$50,000.00	\$285,000.00	\$0.00	\$50,000.00	\$335,000.00	\$0.00	\$0.00	\$0.00
30 EVENTOS FESTIVOS 2023 CAPILLA DE GUADALUPE	\$400,000.00	\$0.00	\$400,000.00	\$10,730.00	\$389,270.00	\$0.00	\$10,730.00	\$400,000.00	\$0.00	\$0.00	\$0.00
31 APOYO A EMPRENDEDORES Y ESTUDIANTES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
32 APOYO EN EL RESGUARDO DE PROPIEDAD INTELECTUAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
33 FOMENTAR EL EMPLEO ENTRE EMPRENDEDORES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
34 APOYO A LOS SECTORES PRODUCTIVOS	\$160,000.00	\$0.00	\$160,000.00	\$265.00	\$159,735.00	\$265.00	\$0.00	\$159,735.00	\$265.00	\$265.00	\$0.00
35 ESCUELA DE OFICIOS	\$600,000.00	-\$150,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
36 EQUIPAMIENTO DE CASA DE LA CULTURA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
38 INSTALACION DE MALLA EN LA CANCHA DE FUTBOL EN UNIDAD DEPORTIVA	\$223,500.00	-\$110,000.00	\$113,500.00	\$106,429.82	\$7,070.18	\$16,600.00	\$89,829.82	\$96,900.00	\$2,880.00	\$2,880.00	\$13,720.00
39 EQUIPO DE CALIDAD Y PRESENTACIÓN ANTE LA CIUDADANIA	\$65,000.00	\$0.00	\$65,000.00	\$22,586.01	\$42,413.99	\$0.00	\$22,586.01	\$65,000.00	\$0.00	\$0.00	\$0.00
40 ORGANO INTERNO DE CONTROL	\$50,000.00	\$0.00	\$50,000.00	\$1,964.00	\$48,036.00	\$0.00	\$1,964.00	\$50,000.00	\$0.00	\$0.00	\$0.00
41 FESTIVIDADES DIGNAS Y DE CALIDAD DE ESTA DELEGACIÓN.	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
43 ACTIVACION FISICA Y DEPORTIVA	\$1,663,000.00	\$0.00	\$1,663,000.00	\$203,901.00	\$1,459,099.00	\$190,599.00	\$13,302.00	\$1,472,401.00	\$182,363.00	\$182,363.00	\$8,236.00
44 VINCULACIÓN PARA LA PLANEACION	\$110,000.00	\$0.00	\$110,000.00	\$2,259.50	\$107,740.50	\$2,259.50	\$0.00	\$107,740.50	\$2,259.50	\$2,259.50	\$0.00
46 ALCALDE EN ACCIÓN	\$1,097,500.00	\$0.00	\$1,097,500.00	\$217,501.21	\$879,998.79	\$176,381.74	\$41,119.47	\$921,118.26	\$131,029.24	\$131,029.24	\$45,352.50
48 HACIENDA RESPONSABLE	\$56,451,595.26	\$42,346,958.19	\$98,798,553.45	\$79,327,938.32	\$19,470,615.13	\$38,938,152.12	\$40,389,786.20	\$59,860,401.33	\$38,938,152.12	\$38,901,632.12	\$36,520.00
49 MEJORAR Y DAR MANTENIMIENTO A TODOS LOS EDIFICIOS DE ESTA DELEGACIÓN Y SUS LOCALIDADES, ASÍ MISMO BRINDARLES SEGURIDAD.	\$572,000.00	\$0.00	\$572,000.00	\$72,549.66	\$499,450.34	\$72,549.66	\$0.00	\$499,450.34	\$72,549.66	\$72,549.66	\$0.00
50 REMODELACIÓN Y MEJORA DE ESPACIOS PÚBLICOS	\$1,580,000.00	\$0.00	\$1,580,000.00	\$0.00	\$1,580,000.00	\$0.00	\$0.00	\$1,580,000.00	\$0.00	\$0.00	\$0.00
52 SERVICIOS DE CALIDAD	\$119,000.00	\$0.00	\$119,000.00	\$17,548.01	\$101,451.99	\$15,530.01	\$2,018.00	\$103,469.99	\$15,530.01	\$15,530.01	\$0.00
53 INFRAESTRUCTURA SOCIAL MUNICIPAL	\$22,819,570.95	-\$11,812,303.49	\$11,007,267.46	\$0.00	\$11,007,267.46	\$0.00	\$0.00	\$11,007,267.46	\$0.00	\$0.00	\$0.00
56 ATENCION A LA CIUDADANIA	\$144,900.00	\$0.00	\$144,900.00	\$3,350.00	\$141,550.00	\$3,350.00	\$0.00	\$141,550.00	\$3,350.00	\$3,350.00	\$0.00
57 Regularización de Predios Urbanos y Rústicos	\$15,000.00	\$0.00	\$15,000.00	\$1,220.01	\$13,779.99	\$1,220.01	\$0.00	\$13,779.99	\$1,220.01	\$1,220.01	\$0.00
58 RECREA TU MENTE	\$468,000.00	\$0.00	\$468,000.00	\$46,286.60	\$421,713.40	\$38,996.00	\$7,290.60	\$429,004.00	\$20.00	\$20.00	\$38,976.00
59 PROGRAMA DE DESARROLLO INSTITUCIONAL	\$480,412.02	\$0.00	\$480,412.02	\$0.00	\$480,412.02	\$0.00	\$0.00	\$480,412.02	\$0.00	\$0.00	\$0.00
61 APOYO AL ALTO RENDIMIENTO	\$700,000.00	\$274,000.00	\$974,000.00	\$155,410.00	\$818,590.00	\$95,410.00	\$60,000.00	\$878,590.00	\$0.00	\$0.00	\$95,410.00
62 GASTOS INDIRECTOS	\$720,618.03	-\$720,618.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63 MANTENIMIENTO Y SERVICIO A LA COMUNIDAD	\$166,000.00	\$0.00	\$166,000.00	\$45,102.73	\$120,897.27	\$9,520.00	\$35,582.73	\$156,480.00	\$9,520.00	\$5,600.00	\$3,920.00

COMUNIDAD											
64 FESTIVIDADES CAPILLA DE MILPILLAS	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
65 POR LA DIGNIDAD DE LAS MASCOTAS	\$392,000.00	\$0.00	\$392,000.00	\$45,219.36	\$346,780.64	\$17,854.55	\$27,364.81	\$374,145.45	\$17,854.55	\$17,854.55	\$0.00
66 INNOVANDO NUESTRO RECINTO CULTURAL	\$113,000.00	\$0.00	\$113,000.00	\$8,115.00	\$104,885.00	\$8,115.00	\$0.00	\$104,885.00	\$8,115.00	\$8,115.00	\$0.00
67 ACTIVIDADES ARTÍSTICAS Y CULTURALES PARA TODOS	\$250,000.00	\$0.00	\$250,000.00	\$14,500.00	\$235,500.00	\$5,800.00	\$8,700.00	\$244,200.00	\$5,800.00	\$5,800.00	\$0.00
68 BANDA SINFÓNICA MUNICIPAL DE CALIDAD	\$690,000.00	\$500,000.00	\$1,190,000.00	\$72,688.82	\$1,117,311.18	\$42,307.50	\$30,381.32	\$1,147,692.50	\$42,307.50	\$42,307.50	\$0.00
69 ADOPTA UN ESPACIO PÚBLICO	\$274,000.00	\$0.00	\$274,000.00	\$4,118.00	\$269,882.00	\$4,118.00	\$0.00	\$269,882.00	\$4,118.00	\$4,118.00	\$0.00
70 FORTALECIMIENTO DEL IMPLAN	\$2,625,000.00	\$0.00	\$2,625,000.00	\$0.00	\$2,625,000.00	\$0.00	\$0.00	\$2,625,000.00	\$0.00	\$0.00	\$0.00
71 TEPATILÁN DEPORTIVO	\$815,000.00	\$0.00	\$815,000.00	\$159,960.32	\$655,039.68	\$91,674.80	\$68,285.52	\$723,325.20	\$80,556.20	\$80,556.20	\$11,118.60
73 CONOZCO Y RESPETO LOS DERECHOS HUMANOS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
74 REGISTRO CIVIL 07	\$22,000.01	\$0.00	\$22,000.01	\$0.00	\$22,000.01	\$0.00	\$0.00	\$22,000.01	\$0.00	\$0.00	\$0.00
75 FESTIVIDADES 2023	\$210,500.00	\$0.00	\$210,500.00	\$125,005.60	\$85,494.40	\$63,005.60	\$62,000.00	\$147,494.40	\$63,005.60	\$63,005.60	\$0.00
76 EVENTOS DE CONCIENTIZACIÓN Y CAPACITACIÓN HACIA LA INCLUSIÓN DE PERSONAS CON DISCAPACIDAD	\$53,000.00	\$0.00	\$53,000.00	\$1,529.00	\$51,471.00	\$1,529.00	\$0.00	\$51,471.00	\$1,529.00	\$1,529.00	\$0.00
77 ME QUIERO, ME CUIDO	\$92,500.00	\$0.00	\$92,500.00	\$0.00	\$92,500.00	\$0.00	\$0.00	\$92,500.00	\$0.00	\$0.00	\$0.00
78 DIFUSIÓN PARA TODOS	\$1,860,000.00	\$0.00	\$1,860,000.00	\$302,414.47	\$1,557,585.53	\$211,347.06	\$91,067.41	\$1,648,652.94	\$173,295.06	\$173,295.06	\$38,052.00
79 EXPRESIÓN JUVENIL	\$39,000.00	\$22,800.00	\$61,800.00	\$0.00	\$61,800.00	\$0.00	\$0.00	\$61,800.00	\$0.00	\$0.00	\$0.00
80 SERVICIOS DE LA SALUD BASICA PARA PERSONAS DE ESCASOS RECURSOS	\$941,000.00	\$0.00	\$941,000.00	\$34,511.20	\$906,488.80	\$14,210.00	\$20,301.20	\$926,790.00	\$7,250.00	\$7,250.00	\$6,960.00
81 PRESTACIÓN DE SERVICIOS PÚBLICOS CON MAQUINARIA PESADA	\$600,000.00	\$0.00	\$600,000.00	\$8,918.00	\$591,082.00	\$0.00	\$8,918.00	\$600,000.00	\$0.00	\$0.00	\$0.00
82 MUNICIPIO SOLIDARIO A LAS NECESIDADES SOCIALES	\$24,195,135.04	\$120,000.00	\$24,315,135.04	\$5,281,011.52	\$19,034,123.52	\$5,147,511.51	\$133,500.01	\$19,167,623.53	\$5,147,511.51	\$5,142,511.51	\$5,000.00
83 ATENCION MEDICA DE PRIMER NIVEL	\$12,066,000.00	\$0.00	\$12,066,000.00	\$3,469,926.69	\$8,596,073.31	\$2,797,240.87	\$672,685.82	\$9,268,759.13	\$2,233,801.04	\$2,035,824.35	\$761,416.52
84 TRAMITE DE PASAPORTE	\$944,293.32	\$0.00	\$944,293.32	\$286,818.76	\$657,474.56	\$285,834.97	\$983.79	\$658,458.35	\$210,573.33	\$210,573.33	\$75,261.64
85 MANTENER EN ESTADO ÓPTIMO EL PARQUE VEHICULAR DE TODO EL H. AYUNTAMIENTO, REALIZANDO SERVICIO PREVENTIVO Y CORRECTIVO.	\$9,999,999.99	\$2,525,000.00	\$12,524,999.99	\$6,285,122.17	\$6,239,877.82	\$3,060,305.67	\$3,224,816.50	\$9,464,694.32	\$2,762,095.21	\$2,724,419.77	\$335,885.90

87 DIGITALIZACION DEL ARCHIVO	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
88 INFORME DE GOBIERNO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
89 MANTENIMIENTO A VIALIDADES Y CAMINOS RURALES	\$7,745,532.65	\$12,100,000.00	\$19,845,532.65	\$9,602,279.08	\$10,243,253.57	\$226,530.57	\$9,375,748.51	\$19,619,002.08	\$226,530.57	\$226,530.57	\$0.00
90 MANTENIMIENTO DE LAS ÁREAS VERDES Y ACONDICIONAMIENTO DE LAS ÁREAS VERDES EN DESUSO	\$2,613,000.00	\$200,000.00	\$2,813,000.00	\$138,132.26	\$2,674,867.74	\$136,102.26	\$2,030.00	\$2,676,897.74	\$96,762.00	\$73,322.00	\$62,780.26
92 TALLERES LABORALES PARA LA INCLUSIÓN E INTEGRACIÓN DE LAS PERSONAS CON DISCAPACIDAD A LA ECONOMÍA LOCAL	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
93 AIRE LIMPIO (REFORESTACIÓN Y PROTECCIÓN AMBIENTAL)	\$101,200.00	\$0.00	\$101,200.00	\$0.00	\$101,200.00	\$0.00	\$0.00	\$101,200.00	\$0.00	\$0.00	\$0.00
94 ¡AGUAS, QUE SE ACABA!	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
95 ECOSISTEMA SUSTENTABLE RECICLANDO RESIDUOS SOLIDOS, LLANTAS Y PILAS INFRAESTRUCTURA Y EQUIPAMIENTO.	\$398,000.00	\$0.00	\$398,000.00	\$4,981.40	\$393,018.60	\$4,981.40	\$0.00	\$393,018.60	\$4,981.40	\$4,981.40	\$0.00
96 CONTROL DE BIENES MUEBLES	\$660,500.00	\$260,000.00	\$920,500.00	\$526,332.60	\$394,167.40	\$11,890.00	\$514,442.60	\$908,610.00	\$0.00	\$0.00	\$11,890.00
97 EL CIUDADANO PRESENTE EN EL GOBIERNO	\$39,100.00	\$0.00	\$39,100.00	\$4,377.82	\$34,722.18	\$4,377.82	\$0.00	\$34,722.18	\$4,377.82	\$4,377.82	\$0.00
99 TRASLADO DE BASURA QUE SE GENERA POR LOS HOGARES Y LAS EMPRESAS DE TODO EL MUNICIPIO Y DELEGACIONES, AL VERTEDERO MUNICIPAL	\$257,000.00	\$0.00	\$257,000.00	\$40,850.01	\$216,149.99	\$0.00	\$40,850.01	\$257,000.00	\$0.00	\$0.00	\$0.00
100 MEJORANDO MI COMUNIDAD	\$414,800.00	\$0.00	\$414,800.00	\$65,750.26	\$349,049.74	\$17,537.50	\$48,212.76	\$397,262.50	\$17,537.50	\$14,822.50	\$2,715.00
101 CAPACITACIÓN, ASESORÍA Y APOYO AL PRODUCTOR AGROPECUARIO	\$393,000.00	\$0.00	\$393,000.00	\$2,728.00	\$390,272.00	\$2,728.00	\$0.00	\$390,272.00	\$2,728.00	\$2,728.00	\$0.00
102 PRESTACIÓN DE SERVICIOS PÚBLICOS DE ALBAÑILERÍA	\$2,330,000.00	\$0.00	\$2,330,000.00	\$68,931.83	\$2,261,068.17	\$550.00	\$68,381.83	\$2,329,450.00	\$550.00	\$0.00	\$550.00
103 REHABILITACIÓN DE CAMINOS RURALES	\$2,259,000.00	\$375,000.00	\$2,634,000.00	\$73,000.00	\$2,561,000.00	\$68,400.00	\$4,600.00	\$2,565,600.00	\$68,400.00	\$68,400.00	\$0.00
104 MANTENIMIENTO DEL SITIO DE DISPOSICIÓN FINAL DE RESIDUOS Y RENTAS DEL LUGAR CUMPLIENDO CON LOS REQUISITOS ESTABLECIDOS	\$1,300,000.00	\$23,000.00	\$1,323,000.00	\$149,999.89	\$1,173,000.11	\$149,999.89	\$0.00	\$1,173,000.11	\$149,999.89	\$149,999.89	\$0.00
105 TALLERES PARA EL DESARROLLO HUMANO	\$240,000.00	-\$30,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
106 RASTRO DIGNO	\$2,782,500.00	\$0.00	\$2,782,500.00	\$122,271.90	\$2,660,228.10	\$34,673.04	\$87,598.86	\$2,747,826.96	\$30,773.04	\$30,773.04	\$3,900.00
107 SOPORTE TECNICO CATASTRAL	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
109 PARQUE VEHICULAR	\$4,230,000.00	\$3,025,000.00	\$7,255,000.00	\$3,245,769.00	\$4,009,231.00	\$2,969,774.00	\$275,995.00	\$4,285,226.00	\$2,969,774.00	\$2,969,774.00	\$0.00
110 AMPLIACIÓN DE LA COBERTURA EDUCATIVA	\$140,500.00	\$0.00	\$140,500.00	\$2,513.80	\$137,986.20	\$2,513.80	\$0.00	\$137,986.20	\$2,513.80	\$565.00	\$1,948.80
111 MANTENIMIENTO DE VIALIDADES PÚBLICAS	\$3,000,000.00	\$19,000,000.00	\$22,000,000.00	\$0.00	\$22,000,000.00	\$0.00	\$0.00	\$22,000,000.00	\$0.00	\$0.00	\$0.00
112 ELEVADOR SEGURO Y FUNCIONAL	\$81,000.00	\$0.00	\$81,000.00	\$4,988.00	\$76,012.00	\$0.00	\$4,988.00	\$81,000.00	\$0.00	\$0.00	\$0.00
113 GOBIERNO ABIERTO	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
114 EXCELENCIA EDUCATIVA	\$311,000.00	\$0.00	\$311,000.00	\$300,250.70	\$10,749.30	\$321.10	\$299,929.60	\$310,678.90	\$321.10	\$321.10	\$0.00
115 ETICA, VIDA Y SUSTENTABILIDAD	\$50,000.00	\$0.00	\$50,000.00	\$30,000.00	\$20,000.00	\$30,000.00	\$0.00	\$20,000.00	\$30,000.00	\$30,000.00	\$0.00
116 CIUDADANO TE ESCUCHO	\$200,000.00	\$0.00	\$200,000.00	\$23,493.52	\$176,506.48	\$19,884.32	\$3,609.20	\$180,115.68	\$19,884.32	\$19,884.32	\$0.00
117 DEPORTE PARA TODOS	\$147,000.00	\$0.00	\$147,000.00	\$4,100.00	\$142,900.00	\$2,100.00	\$2,000.00	\$144,900.00	\$0.00	\$0.00	\$2,100.00
118 MANTENIMIENTO DEL SISTEMA DE ALUMBRADO PÚBLICO	\$40,960,000.00	\$441,566.00	\$41,401,566.00	\$9,683,226.22	\$31,718,339.78	\$9,337,855.28	\$345,370.94	\$32,063,710.72	\$8,899,186.98	\$8,877,240.98	\$460,614.30
119 CONSEJO MUNICIPAL PARA LA PARTICIPACIÓN CIUDADANA	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00
120 CLASES DE REGULARIZACIÓN	\$80,000.00	\$30,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
121 MERCADOS Y TIANGUIS DIGNOS Y FUNCIONALES	\$20,000.00	\$0.00	\$20,000.00	\$3,089.08	\$16,910.92	\$0.00	\$3,089.08	\$20,000.00	\$0.00	\$0.00	\$0.00
123 RENOVANDO TU ESPACIO DEPORTIVO	\$710,000.00	\$0.00	\$710,000.00	\$168,905.13	\$541,094.87	\$134,190.29	\$34,714.84	\$575,809.71	\$134,190.29	\$134,190.29	\$0.00

124 ARTE Y CULTURA PARA TODOS	\$915,000.00	\$0.00	\$915,000.00	\$205,914.51	\$709,085.49	\$157,910.00	\$48,004.51	\$757,090.00	\$142,714.00	\$142,714.00	\$15,196.00
125 JEFATURA DE CONSTRUCCIÓN	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
127 GASTOS DE OFICINA	\$100,000.00	\$0.00	\$100,000.00	\$760.00	\$99,240.00	\$760.00	\$0.00	\$99,240.00	\$760.00	\$760.00	\$0.00
129 RELACIONES GUBERNAMENTALES PROFESIONALES	\$78,000.00	\$0.00	\$78,000.00	\$7,924.78	\$70,075.22	\$7,924.78	\$0.00	\$70,075.22	\$7,924.78	\$7,924.78	\$0.00
130 CONFORMACION, OPERACION Y SEGUIMIENTOS A COMITES VECINALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
131 PLAN DE ACCION PARA EL EQUIPAMIENTO, MANTENIMIENTO Y SEÑALIZACION HORIZONTAL Y VERTICAL DEL MUNICIPIO DE TEPATITLÁN DE MORELOS	\$1,935,000.00	\$0.00	\$1,935,000.00	\$975,402.40	\$959,597.60	\$935,138.80	\$40,263.60	\$999,861.20	\$719,200.00	\$0.00	\$935,138.80
132 PREVENCIÓN SOCIAL Y PROXIMIDAD CIUDADANA	\$200,000.00	\$0.00	\$200,000.00	\$740.53	\$199,259.47	\$740.53	\$0.00	\$199,259.47	\$740.53	\$740.53	\$0.00
133 PLAN ESTRATÉGICO PARA PROMOVER, FOMENTAR Y DIVULGAR LAS DISPOSICIONES EN MATERIA DE MOVILIDAD CON LA FINALIDAD DE PREVENIR LOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
134 PROGRAMA SOMOS MUJERES	\$165,000.00	\$0.00	\$165,000.00	\$154,039.50	\$10,960.50	\$154,039.50	\$0.00	\$10,960.50	\$150,559.50	\$150,559.50	\$3,480.00
135 ACCIONES EN PRO DEL MEDIO AMBIENTE	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
136 SUPERVISIÓN DE OBRA	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
137 JEFATURA DE PROYECTOS	\$86,000.00	\$0.00	\$86,000.00	\$47,245.64	\$38,754.36	\$748.20	\$46,497.44	\$85,251.80	\$748.20	\$748.20	\$0.00
138 TECOMATLAN Y SU CULTURA	\$210,000.00	\$0.00	\$210,000.00	\$158,000.00	\$52,000.00	\$0.00	\$158,000.00	\$210,000.00	\$0.00	\$0.00	\$0.00
139 FESTIVALES CULTURALES	\$140,000.00	\$0.00	\$140,000.00	\$16,854.00	\$123,146.00	\$0.00	\$16,854.00	\$140,000.00	\$0.00	\$0.00	\$0.00
140 RENOVACION DE LUMINARIAS EN ESPACIOS DEPORTIVOS	\$300,000.00	\$500,000.00	\$800,000.00	\$118,884.00	\$681,116.00	\$118,240.00	\$644.00	\$681,760.00	\$118,240.00	\$118,240.00	\$0.00
141 SERVICIO Y ACTOS CONMEMORATIVOS	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$0.00
142 CONCERTACION PARA LA EJECUCION DE PROGRAMAS SOCIALES	\$60,000.00	\$0.00	\$60,000.00	\$11,722.25	\$48,277.75	\$11,722.25	\$0.00	\$48,277.75	\$11,722.25	\$11,722.25	\$0.00
143 RED DE MUJERES	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
144 PROGRAMA CONVENIOS Y VINCULACUION AFECTIVOS PARA ERRADICAR LA VIOLENCIA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
145 TEPA SANAMENTE: BRIGADA ESTILOS DE VIDA SALUDABLE	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
146 IGUALDAD SUSTANTIVA	\$47,000.00	\$0.00	\$47,000.00	\$454.99	\$46,545.01	\$454.99	\$0.00	\$46,545.01	\$454.99	\$454.99	\$0.00
147 REHABILITACION DE BAÑOS	\$220,000.00	\$0.00	\$220,000.00	\$8,322.86	\$211,677.14	\$4,903.99	\$3,418.87	\$215,096.01	\$4,903.99	\$4,903.99	\$0.00
148 AIRE LIMPIO (EQUIPAMIENTO DEL VIVERO MUNICIPAL)	\$402,900.00	\$0.00	\$402,900.00	\$34,805.00	\$368,095.00	\$13,805.00	\$21,000.00	\$389,095.00	\$13,805.00	\$13,805.00	\$0.00
149 CRONISTAS	\$300,000.00	\$0.00	\$300,000.00	\$212.00	\$299,788.00	\$0.00	\$212.00	\$300,000.00	\$0.00	\$0.00	\$0.00
150 BIBLIOTECAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
151 MUSEO MUNICIPAL	\$90,000.00	\$0.00	\$90,000.00	\$1,508.00	\$88,492.00	\$1,508.00	\$0.00	\$88,492.00	\$1,508.00	\$1,508.00	\$0.00
152 FORTALECIMIENTO DE LA JEFATURA DE INGRESOS	\$428,000.00	\$0.00	\$428,000.00	\$42,108.00	\$385,892.00	\$42,108.00	\$0.00	\$385,892.00	\$42,108.00	\$35,728.00	\$6,380.00
153 REHABILITACION DE ANDADORES DEPORTIVOS	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
154 REHABILITACION DE CAMPOS DEPORTIVOS	\$235,000.00	\$0.00	\$235,000.00	\$36,422.32	\$198,577.68	\$15,360.00	\$21,062.32	\$219,640.00	\$15,360.00	\$6,400.00	\$8,960.00
155 REFORZAR UNIDAD DE RECAUDACION	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
156 FERIA TEPABRIL, SRITA TEPATITLÁN Y NIÑA TEPABRIL 2023	\$600,000.00	\$13,246,863.02	\$13,846,863.02	\$10,807,684.32	\$3,039,178.70	\$5,094,654.07	\$5,713,030.25	\$8,752,208.95	\$3,157,584.08	\$2,993,560.08	\$2,101,093.99
157 MEJORAMIENTO DE LOS SERVICIOS ADMINISTRATIVOS Y LEGALES	\$872,200.00	\$0.00	\$872,200.00	\$263,888.57	\$608,311.43	\$228,888.57	\$35,000.00	\$643,311.43	\$228,888.57	\$228,888.57	\$0.00
158 COMPROMISOS ECONOMICOS CON LOS EMPLEADOS BASE	\$308,830,098.84	\$425,000.00	\$309,255,098.84	\$57,469,025.18	\$251,786,073.66	\$57,469,025.18	\$0.00	\$251,786,073.66	\$57,448,098.22	\$57,448,098.22	\$20,926.96
159 FIESTAS PATRIAS 2023	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
160 CELEBRACIÓN DEL 140 ANIVERSARIO DE LA CIUDAD	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00

LA CIUDAD											
161 CELEBRACIONES FESTIVAS 2023	\$600,000.00	\$0.00	\$600,000.00	\$7,408.62	\$592,591.38	\$7,408.62	\$0.00	\$592,591.38	\$7,408.62	\$7,408.62	\$0.00
162 PROTECCIÓN DE DERECHOS HUMANOS DE LOS DETENIDOS	\$125,000.00	\$0.00	\$125,000.00	\$22,878.80	\$102,121.20	\$22,878.80	\$0.00	\$102,121.20	\$22,878.80	\$22,878.80	\$0.00
163 PATRIMONIO CULTURAL	\$495,500.00	\$0.00	\$495,500.00	\$55,450.02	\$440,049.98	\$25,500.00	\$29,950.02	\$470,000.00	\$25,500.00	\$25,500.00	\$0.00
164 COMPROMISOS ECONÓMICOS CON SUPERNUMERARIOS	\$43,293,305.09	\$33,098,200.00	\$76,391,505.09	\$23,960,084.18	\$52,431,420.91	\$23,960,084.18	\$0.00	\$52,431,420.91	\$23,939,178.64	\$23,939,178.64	\$20,905.54
166 CAPACITACIONES / MEJORAMIENTO SECTOR TURISTICO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
167 VIATICOS EVENTOS TURISTICOS	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
168 PROMOCION / EVENTOS TURISMO TEPA 2023	\$243,800.00	\$0.00	\$243,800.00	\$201,796.07	\$42,003.93	\$139,108.79	\$62,687.28	\$104,691.21	\$110,146.79	\$110,146.79	\$28,962.00
169 RENTA OFICINAS DE TURISMO	\$95,520.00	\$0.00	\$95,520.00	\$0.00	\$95,520.00	\$0.00	\$0.00	\$95,520.00	\$0.00	\$0.00	\$0.00
172 PROGRAMA DE ACCION PARA EL CAMBIO CLIMATICO	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
173 BRIGADA ESTILOS DE VIDA SALUDABLE	\$0.00	\$1,000,000.00	\$1,000,000.00	\$999,901.12	\$98.88	\$368,401.12	\$631,500.00	\$631,598.88	\$368,401.12	\$368,401.12	\$0.00
174 ¡AGUAS, QUE SE ACABA!	\$0.00	\$495,000.00	\$495,000.00	\$495,000.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$495,000.00	\$495,000.00	\$0.00
175 RENOVACIÓN DE LA PLAZA DE LOS MAESTROS, PRIMERA ETAPA, EN LA CABECERA MUNICIPAL, EN EL MUNICIPIO DE TEPATITLAN DE MORELOS	\$0.00	\$5,959,245.19	\$5,959,245.19	\$5,947,486.90	\$11,758.29	\$0.00	\$5,947,486.90	\$5,959,245.19	\$0.00	\$0.00	\$0.00
176 23FAISMUN093001 Rehab. de línea de agua en calles Hidalgo, Independencia, Chapultepec, Juárez, Fco. Sarabia y C. Ornelas.I	\$0.00	\$2,333,891.34	\$2,333,891.34	\$2,329,328.75	\$4,562.59	\$0.00	\$2,329,328.75	\$2,333,891.34	\$0.00	\$0.00	\$0.00

177 23FAISMUN093002 Pavimentación con concreto zampeado en calle Constitución, en la delegación de Mezcala de Los Romero.	\$0.00	\$3,409,125.97	\$3,409,125.97	\$3,400,046.40	\$9,079.57	\$0.00	\$3,400,046.40	\$3,409,125.97	\$0.00	\$0.00	\$0.00
178 Rehabilitación de calle Félix Lope de Vega, entre Matamoros y calle Universidad de Salamanca, en la cabecera municipal, en el	\$0.00	\$5,160,772.49	\$5,160,772.49	\$5,158,930.08	\$1,842.41	\$0.00	\$5,158,930.08	\$5,160,772.49	\$0.00	\$0.00	\$0.00
179 *Rehabilitación de pavimentación de empedrado lechereado con huellas de rodamiento zampeado en calle Jesús González ortega ent	\$0.00	\$5,000,000.00	\$5,000,000.00	\$4,840,395.35	\$159,604.65	\$0.00	\$4,840,395.35	\$5,000,000.00	\$0.00	\$0.00	\$0.00
180 23FAISMUN093003. Construcción de línea de agua potable, red de drenaje sanitario y empedrado en calle s/n en Chulavista.	\$0.00	\$1,243,095.05	\$1,243,095.05	\$0.00	\$1,243,095.05	\$0.00	\$0.00	\$1,243,095.05	\$0.00	\$0.00	\$0.00
181 23FAISMUN093004. Empedrado de calle Girasoles en la colonia Milpillas de Abajo en la delegación de Capilla de Milpillas.	\$0.00	\$546,957.48	\$546,957.48	\$0.00	\$546,957.48	\$0.00	\$0.00	\$546,957.48	\$0.00	\$0.00	\$0.00
182 23FAISMUN093005. Rehabilitación de aulas en escuela Secundaria Técnica 73, C.C.T. 14DST0073D, en Capilla de Guadalupe.	\$0.00	\$824,929.16	\$824,929.16	\$0.00	\$824,929.16	\$0.00	\$0.00	\$824,929.16	\$0.00	\$0.00	\$0.00
183 23FAISMUN093006. Construcción de piso de concreto en Centro de Salud en la colonia Los Sauces, en la cabecera municipal.	\$0.00	\$180,392.12	\$180,392.12	\$0.00	\$180,392.12	\$0.00	\$0.00	\$180,392.12	\$0.00	\$0.00	\$0.00
184 23FAISMUN093007. Construcción de puente vehicular en camino a la comunidad de La Cebadilla.	\$0.00	\$400,824.05	\$400,824.05	\$0.00	\$400,824.05	\$0.00	\$0.00	\$400,824.05	\$0.00	\$0.00	\$0.00
185 23FAISMUN093008. Empedrado de camino a la comunidad de Loma del Pescadero en la delegación de Capilla de Milpillas.	\$0.00	\$837,203.41	\$837,203.41	\$0.00	\$837,203.41	\$0.00	\$0.00	\$837,203.41	\$0.00	\$0.00	\$0.00
186 23FAISMUN093009. Gastos Indirectos. Arrendamiento de vehículo para la supervisión, verificación y seguimiento de obras.	\$0.00	\$829,439.93	\$829,439.93	\$0.00	\$829,439.93	\$0.00	\$0.00	\$829,439.93	\$0.00	\$0.00	\$0.00
187 23FAISMUN093010. Rehabilitación de aula y baños en preescolar Juan Bosco C.C.T. 14DJN2319S en la comunidad de El Chispeadero.	\$0.00	\$821,239.74	\$821,239.74	\$0.00	\$821,239.74	\$0.00	\$0.00	\$821,239.74	\$0.00	\$0.00	\$0.00
188 23FAISMUN093011. Construcción de carpeta asfáltica en calle Gallegos en la colonia Los Sauces en el municipio de Tepatlilán.	\$0.00	\$1,105,823.27	\$1,105,823.27	\$1,105,823.26	\$0.01	\$0.00	\$1,105,823.26	\$1,105,823.27	\$0.00	\$0.00	\$0.00
189 Rehabilitación de pavimentación de empedrado lechereado con huellas de rodamiento de concreto, con drenaje sanitario en calle 2	\$0.00	\$1,937,033.67	\$1,937,033.67	\$0.00	\$1,937,033.67	\$0.00	\$0.00	\$1,937,033.67	\$0.00	\$0.00	\$0.00
190 Pavimentación con concreto hidráulico de la calle Ávila Camacho entre las calles Pedro Moreno y Álvaro Obregon, en la cabecera	\$0.00	\$4,264,664.91	\$4,264,664.91	\$0.00	\$4,264,664.91	\$0.00	\$0.00	\$4,264,664.91	\$0.00	\$0.00	\$0.00
193 MANTENIMIENTO DE REGISTRO CIVIL	\$0.00	\$181,000.00	\$181,000.00	\$0.00	\$181,000.00	\$0.00	\$0.00	\$181,000.00	\$0.00	\$0.00	\$0.00
194 MANTENIMIENTO DE OFICINAS DE PRECIDENCIA MUNICIPAL	\$0.00	\$315,000.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00
195 ADENDUM Renovación integral de la intersección vial y retiro de puente peatonal sobre el Blvd. Anacleto González Flores	\$0.00	\$1,510,661.76	\$1,510,661.76	\$0.00	\$1,510,661.76	\$0.00	\$0.00	\$1,510,661.76	\$0.00	\$0.00	\$0.00
196 ENCOFRADO DE COLECTOR PLUVIAL Y REHABILITACIÓN DE PAVIMENTO SOBRE LA CALLE NICOLÁS BRAVO ENTRE BLVD. ANACLETO GONZALEZ FLORES	\$0.00	\$1,323,482.51	\$1,323,482.51	\$0.00	\$1,323,482.51	\$0.00	\$0.00	\$1,323,482.51	\$0.00	\$0.00	\$0.00

