

MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO
Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Económica (Por tipo de Gasto)



DEL 01 DE ENERO AL 31 DE MARZO DE 2026.
(CIFRAS EN PESOS)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones)	Modificado	Devegando	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Gasto Corriente	\$704,037,158.16	\$23,498,157.64	\$727,535,315.80	\$148,913,531.02	\$144,540,950.84	\$578,621,784.78
	\$704,037,158.16	\$23,498,157.64	\$727,535,315.80	\$148,913,531.02	\$144,540,950.84	\$578,621,784.78
Gasto de Capital	\$68,302,047.10	\$35,749,197.19	\$104,051,244.29	\$10,391,852.91	\$9,990,823.42	\$93,659,391.38
	\$68,302,047.10	\$35,749,197.19	\$104,051,244.29	\$10,391,852.91	\$9,990,823.42	\$93,659,391.38
Amortización de la Deuda y Disminución de Pasivos	\$39,060,586.18	\$0.00	\$39,060,586.18	\$8,340,742.83	\$5,583,663.90	\$30,719,843.35
	\$39,060,586.18	\$0.00	\$39,060,586.18	\$8,340,742.83	\$5,583,663.90	\$30,719,843.35
Pensiones y Jubilaciones	\$24,114,208.56	\$0.00	\$24,114,208.56	\$4,404,374.54	\$4,404,374.54	\$19,709,834.02
	\$24,114,208.56	\$0.00	\$24,114,208.56	\$4,404,374.54	\$4,404,374.54	\$19,709,834.02
Total del Gasto	\$835,514,000.00	\$59,247,354.83	\$894,761,354.83	\$172,050,501.30	\$164,519,812.70	\$722,710,853.53