



MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO
Estado analítico del ejercicio del presupuesto de egresos detallado - LDF, por
clasificación funcional
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2024.
(PESOS)



Egresos

| Concepto | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
|---|-------------------------|--|-------------------------|-------------------------|-------------------------|-------------------------|
| GOBIERNO | \$588,898,913.01 | \$121,384,203.86 | \$710,283,116.87 | \$492,910,808.75 | \$489,050,271.80 | \$217,372,308.12 |
| LEGISLACION | \$400,000.00 | \$429,960.00 | \$829,960.00 | \$40,000.00 | \$40,000.00 | \$789,960.00 |
| JUSTICIA | \$243,000.00 | \$0.00 | \$243,000.00 | \$18,872.24 | \$18,872.24 | \$224,127.76 |
| COORDINACION DE LA POLITICA DE GOBIERNO | \$485,098,774.07 | \$37,754,128.30 | \$522,852,902.37 | \$375,593,524.54 | \$375,326,350.80 | \$147,259,377.83 |
| RELACIONES EXTERIORES | \$934,093.32 | \$0.00 | \$934,093.32 | \$501,920.48 | \$501,920.48 | \$432,172.84 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$82,289,622.62 | \$27,226,405.76 | \$109,516,028.38 | \$64,500,243.65 | \$61,025,084.44 | \$45,015,784.73 |
| ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | \$12,060,000.00 | \$3,758,293.00 | \$15,818,293.00 | \$12,629,828.72 | \$12,629,828.72 | \$3,188,464.28 |
| OTROS SERVICIOS GENERALES | \$7,873,423.00 | \$52,215,416.80 | \$60,088,839.80 | \$39,626,419.12 | \$39,508,215.12 | \$20,462,420.68 |
| DESARROLLO SOCIAL | \$143,236,074.99 | \$28,823,055.88 | \$172,059,130.87 | \$114,874,860.84 | \$114,519,504.46 | \$57,184,270.03 |
| PROTECCION | \$3,412,200.00 | -\$769,600.00 | \$2,642,600.00 | \$1,496,607.86 | \$1,494,950.51 | \$1,145,992.14 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$108,681,837.02 | \$14,539,958.85 | \$123,221,795.87 | \$83,317,496.79 | \$83,153,643.80 | \$39,904,299.08 |
| SALUD | \$16,765,000.00 | \$5,708,900.00 | \$22,473,900.00 | \$19,053,099.40 | \$19,003,324.72 | \$3,420,800.60 |
| RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$12,061,061.73 | \$4,387,025.00 | \$16,448,086.73 | \$7,950,501.79 | \$7,810,430.43 | \$8,497,584.94 |
| EDUCACION | \$1,300,000.00 | \$5,051,522.03 | \$6,351,522.03 | \$2,740,680.94 | \$2,740,680.94 | \$3,610,841.09 |

| | | | | | | |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| PROTECCION SOCIAL | \$102,550.00 | \$0.00 | \$102,550.00 | \$0.00 | \$0.00 | \$102,550.00 |
| OTROS ASUNTOS SOCIALES | \$913,426.24 | -\$94,750.00 | \$818,676.24 | \$316,474.06 | \$316,474.06 | \$502,202.18 |
| DESARROLLO ECONOMICO | \$7,796,012.00 | \$14,044,866.26 | \$21,840,878.26 | \$18,350,894.17 | \$18,288,590.12 | \$3,489,984.09 |
| ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN | \$1,344,012.00 | -\$70,000.00 | \$1,274,012.00 | \$312,440.57 | \$312,440.57 | \$961,571.43 |
| ÁGROPÉCUARIA, SILVICULTURA, PESCA Y CAZA | \$1,970,000.00 | -\$352,200.00 | \$1,617,800.00 | \$1,029,985.73 | \$997,277.79 | \$587,814.27 |
| COMUNICACIONES | \$2,357,000.00 | -\$43,000.00 | \$2,314,000.00 | \$954,449.05 | \$954,449.05 | \$1,359,550.95 |
| TURISMO | \$650,000.00 | \$14,790,066.26 | \$15,440,066.26 | \$15,266,186.12 | \$15,236,590.01 | \$173,880.14 |
| CIENCIA, TECNOLOGIA E INNOVACION | \$1,475,000.00 | -\$280,000.00 | \$1,195,000.00 | \$787,832.70 | \$787,832.70 | \$407,167.30 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$69,000.00 | -\$59,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | \$69,000.00 | -\$59,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| Total del Gasto | \$740,000,000.00 | \$164,193,126.00 | \$904,193,126.00 | \$626,136,563.76 | \$621,858,366.38 | \$278,056,562.24 |

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.


 LIC. MIGUEL ANGEL ESQUIVIAS ESQUIVIAS
 PRESIDENTE MUNICIPAL




 L.N.I. ATANACIO RAMÍREZ TORRES
 ENCARGADO DE LA HACIENDA Y TESORERÍA MUNICIPAL

