



**MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO**  
**Estado analítico del ejercicio del presupuesto de egresos detallado - LDF, por**  
**clasificación funcional**  
**DEL 01 DE ENERO AL 30 DE JUNIO DE 2024.**  
**(PESOS)**



**Egresos**

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
<b>GOBIERNO</b>	<b>\$588,898,913.01</b>	<b>\$121,384,203.86</b>	<b>\$710,283,116.87</b>	<b>\$310,672,910.63</b>	<b>\$309,398,484.87</b>	<b>\$399,610,206.24</b>
LEGISLACION	\$400,000.00	\$429,960.00	\$829,960.00	\$5,649.00	\$5,649.00	\$824,311.00
JUSTICIA	\$243,000.00	\$0.00	\$243,000.00	\$13,812.24	\$13,812.24	\$229,187.76
COORDINACION DE LA POLITICA DE GOBIERNO	\$485,098,774.07	\$37,754,128.30	\$522,852,902.37	\$243,577,506.28	\$243,096,952.42	\$279,275,396.09
RELACIONES EXTERIORES	\$934,093.32	\$0.00	\$934,093.32	\$500,646.47	\$500,646.47	\$433,446.85
ASUNTOS FINANCIEROS Y HACENDARIOS	\$82,289,622.62	\$27,226,405.76	\$109,516,028.38	\$46,862,802.85	\$46,860,968.85	\$62,653,225.53
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$12,060,000.00	\$3,758,293.00	\$15,818,293.00	\$8,012,900.30	\$7,220,862.40	\$7,805,392.70
OTROS SERVICIOS GENERALES	\$7,873,423.00	\$52,215,416.80	\$60,088,839.80	\$11,699,593.49	\$11,699,593.49	\$48,389,246.31
<b>DESARROLLO SOCIAL</b>	<b>\$143,236,074.99</b>	<b>\$28,823,055.88</b>	<b>\$172,059,130.87</b>	<b>\$71,857,302.71</b>	<b>\$64,419,496.07</b>	<b>\$100,201,828.16</b>
PROTECCION	\$3,412,200.00	-\$769,600.00	\$2,642,600.00	\$887,412.56	\$846,501.97	\$1,755,187.44
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$108,681,837.02	\$14,539,958.85	\$123,221,795.87	\$54,878,872.25	\$48,100,842.93	\$68,342,923.62
SALUD	\$16,765,000.00	\$5,708,900.00	\$22,473,900.00	\$10,131,215.20	\$9,598,808.47	\$12,342,684.80
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$12,061,061.73	\$4,387,025.00	\$16,448,086.73	\$4,584,336.86	\$4,502,076.86	\$11,863,749.87
EDUCACION	\$1,300,000.00	\$5,051,522.03	\$6,351,522.03	\$1,320,671.18	\$1,316,471.18	\$5,030,850.85
PROTECCION SOCIAL	\$102,550.00	\$0.00	\$102,550.00	\$0.00	\$0.00	\$102,550.00
OTROS ASUNTOS SOCIALES	\$913,426.24	-\$94,750.00	\$818,676.24	\$54,794.66	\$54,794.66	\$763,881.58

<b>DESARROLLO ECONOMICO</b>	<b>\$7,796,012.00</b>	<b>\$14,044,866.26</b>	<b>\$21,840,878.26</b>	<b>\$16,524,393.27</b>	<b>\$16,411,633.48</b>	<b>\$5,316,484.99</b>
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,344,012.00	-\$70,000.00	\$1,274,012.00	\$137,671.57	\$137,671.57	\$1,136,340.43
COMUNICACIONES	\$2,357,000.00	-\$43,000.00	\$2,314,000.00	\$442,149.37	\$418,149.37	\$1,871,850.63
TURISMO	\$650,000.00	\$14,790,066.26	\$15,440,066.26	\$14,661,857.82	\$14,628,159.82	\$778,208.44
CIENCIA, TECNOLOGIA E INNOVACION	\$1,475,000.00	-\$280,000.00	\$1,195,000.00	\$661,201.40	\$620,739.61	\$533,798.60
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$69,000.00</b>	<b>-\$59,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE	\$69,000.00	-\$59,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
<b>Total del Gasto</b>	<b>\$740,000,000.00</b>	<b>\$164,193,126.00</b>	<b>\$904,193,126.00</b>	<b>\$399,054,606.61</b>	<b>\$390,229,614.42</b>	<b>\$505,138,519.39</b>

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

M.A. ARTURO PÉREZ MARTÍNEZ  
PRESIDENTE MUNICIPAL



L.N.I. ATANACIO RAMÍREZ TORRES  
ENCARGADO DE LA HACIENDA Y  
TESORERO MUNICIPAL

