

PRESUPUESTO DE EGRESOS PLANTILLA DE PERSONAL DE CARACTER PERMANENTE Ente público de Formatos presupuesto 2021 DIF TEPATITLAN Ejercicio fiscal 2021

| NOMBRE DE LA PLAZA | ADSCRIPCIÓN DE LA PLAZA | PARTIDA GENÉRICA | FF | No. PLAZAS | 111-113 DIETAS Y SUELDO BASE | | 131 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS | 132 PRIMA VACACIONAL Y DOMINICAL | 132 GRATIFICACIÓN DE FIN DE AÑO (AGUINALDO) | 133 HORAS EXTRAORDINARIAS | 134 COMPENSACIONES | 1500 OTRAS PRESTACIONES | SUMA TOTAL DE REMUNERACIONES |
|-----------------------------------|--------------------------------------|---------------------|----|---------------|---------------------------------|---|--|---|--|---------------------------------|-----------------------|-------------------------------|---------------------------------|
| | | | | | MENSUAL | ANUAL | | | | | | | |
| Regidores | Sala de regidores | 111 | | | | SE REQUIERE ASIGNAR LA FUENTE DE FINANCIAMIENTO | | | | | | | 0 |
| Sindico | Sindicatura | 111 | | | | SE REQUIERE ASIGNAR LA FUENTE DE FINANCIAMIENTO | | | | | | | 0 |
| Secretario general | Secretaría general | 113 | | | | SE REQUIERE ASIGNAR LA FUENTE DE FINANCIAMIENTO | | | | | | | 0 |
| Presidente | Presidencia | 113 | | | | SE REQUIERE ASIGNAR LA FUENTE DE FINANCIAMIENTO | | | | | | | 0 |
| DIRECCION | DIRECTORA GENERAL | 113 | 17 | 1 | 30,741 | 368,892 | | 4,927 | 51,235 | | 72,715 | 9,600 | 507,369 |
| ADMINISTRACION | RECEPCIONISTA | 113 | 17 | 1 | 6,508 | 78,096 | | 1,085 | 10,847 | | 16,010 | 9,600 | 115,637 |
| ADMINISTRACION | ADMINISTRADOR | 113 | 17 | 1 | 16,442 | 197,304 | | 2,740 | 27,403 | | 40,447 | 9,600 | 277,495 |
| ADMINISTRACION | AUXILIAR ADMINISTRATIVO | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| ADMINISTRACION | CONTADOR | 113 | 17 | 1 | 14,352 | 172,224 | | 2,392 | 23,920 | | 35,306 | 9,600 | 243,442 |
| ADMINISTRACION | AUXILIAR CONTABLE | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| ADMINISTRACION | TRANSPARENCIA | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| GUARDERIA CADI | INTENDENTE | 113 | 17 | 1 | 6,508 | 78,100 | | 1,085 | 10,847 | | 16,010 | 9,600 | 115,642 |
| GUARDERIA CADI | AUXILIAR DE COCINA | 113 | 17 | 1 | 6,552 | 78,624 | | 1,092 | 10,920 | | 16,118 | 9,600 | 116,354 |
| GUARDERIA CADI | EDUCADORA | 113 | 17 | 1 | 8,320 | 99,840 | | 1,387 | 13,867 | | 20,467 | 9,600 | 145,161 |
| GUARDERIA CADI | AUXILIAR EDUCADORA | 113 | 17 | 1 | 6,856 | 82,268 | | 1,143 | 11,426 | | 16,865 | 9,600 | 121,302 |
| GUARDERIA CADI | ENCARGADA DE COCINA | 113 | 17 | 1 | | SE NECESITA ESTABLECER UN MONTO | | 1,109 | 11,093 | | 16,374 | 9,600 | 38,176 |
| GUARDERIA CADI | AUXILIAR EDUCADORA | 113 | 17 | 1 | 6,856 | 82,268 | | 1,143 | 11,426 | | 16,865 | 9,600 | 121,302 |
| GUARDERIA CADI | ENFERMERA | 113 | 17 | 1 | 7,428 | 89,132 | | 1,238 | 12,379 | | 18,272 | 9,600 | 130,622 |
| GUARDERIA CADI | AUXILIAR EDUCADORA | 113 | 17 | 1 | 6,856 | 82,268 | | 1,143 | 11,426 | | 16,865 | 9,600 | 121,302 |
| GUARDERIA CADI | INTENDENTE | 113 | 17 | 1 | 5,356 | 64,272 | | 893 | 8,927 | | 13,176 | 9,600 | 96,867 |
| GUARDERIA CADI | EDUCADORA | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| GUARDERIA CADI | AUXILIAR EDUCADORA | 113 | 17 | 1 | 6,856 | 82,268 | | 1,143 | 11,426 | | 16,865 | 9,600 | 121,302 |
| GUARDERIA CADI | COORDINADOR GUARDERIA | 113 | 17 | 1 | 13,520 | 162,240 | | 2,253 | 22,533 | | 33,259 | 9,600 | 229,886 |
| GUARDERIA CADI | AUXILIAR EDUCADORA | 113 | 17 | 1 | 5,460 | 65,520 | | 910 | 9,100 | | 13,432 | 9,600 | 98,562 |
| GUARDERIA CADI | EDUCADORA | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| UNIDAD DE REHABILITACION REGIONAL | INTENDENTE | 113 | 17 | 1 | 5,356 | 64,272 | | 893 | 8,927 | | 13,176 | 9,600 | 96,867 |
| UNIDAD DE REHABILITACION REGIONAL | MEDICO REHABILITADOR | 113 | 17 | 1 | 10,712 | 128,544 | | 1,785 | 17,853 | | 26,352 | 9,600 | 184,134 |
| UNIDAD DE REHABILITACION REGIONAL | INTENDENTE | 113 | 17 | 1 | 5,356 | 64,272 | | 893 | 8,927 | | 13,176 | 9,600 | 96,867 |
| UNIDAD DE REHABILITACION REGIONAL | TERAPEUTA FISICA | 113 | 17 | 1 | 7,037 | 84,440 | | 1,173 | 11,728 | | 17,310 | 9,600 | 124,250 |
| UNIDAD DE REHABILITACION REGIONAL | TERAPEUTA FISICA | 113 | 17 | 1 | 5,623 | 67,479 | | 937 | 9,372 | | 13,833 | 9,600 | 101,222 |
| UNIDAD DE REHABILITACION REGIONAL | TERAPEUTA FISICA | 113 | 17 | 1 | 7,713 | 92,552 | | 1,285 | 12,854 | | 18,973 | 9,600 | 135,265 |
| UNIDAD DE REHABILITACION REGIONAL | TERAPIA DE LENGUAJE | 113 | 17 | 1 | 6,552 | 78,624 | | 1,092 | 10,920 | | 16,118 | 9,600 | 116,354 |
| UNIDAD DE REHABILITACION REGIONAL | TERAPEUTA FISICA | 113 | 17 | 1 | 7,488 | 89,856 | | 1,248 | 12,480 | | 18,420 | 9,600 | 131,604 |
| UNIDAD DE REHABILITACION REGIONAL | RECEPCIONISTA | 113 | 17 | 1 | 6,368 | 76,415 | | 1,061 | 10,613 | | 15,665 | 9,600 | 113,355 |
| UNIDAD DE REHABILITACION REGIONAL | COORDINADOR UNIDAD DE REHABILITACION | 113 | 17 | 1 | 13,520 | 162,240 | | 2,253 | 22,533 | | 33,259 | 9,600 | 229,886 |
| UNIDAD DE REHABILITACION REGIONAL | TERAPEUTA FISICA | 113 | 17 | 1 | 5,616 | 67,392 | | 936 | 9,360 | | 13,815 | 9,600 | 101,103 |
| UNIDAD DE REHABILITACION REGIONAL | RECEPCIONISTA | 113 | 17 | 1 | 3,782 | 45,390 | | 630 | 6,304 | | 9,305 | 9,600 | 71,229 |
| UNIDAD DE REHABILITACION REGIONAL | MEDICO REHABILITACION | 113 | 17 | 1 | 5,356 | 64,272 | | 893 | 8,927 | | 13,176 | 9,600 | 96,867 |
| UNIDAD DE REHABILITACION REGIONAL | TERAPEUTA FISICA | 113 | 17 | 1 | 7,488 | 89,856 | | 1,248 | 12,480 | | 18,420 | 9,600 | 131,604 |
| UNIDAD DE REHABILITACION REGIONAL | TERAPEUTA FISICA | 113 | 17 | 1 | 4,368 | 52,416 | | 728 | 7,280 | | 10,745 | 9,600 | 80,769 |
| UNIDAD DE REHABILITACION REGIONAL | TERAPEUTA FISICA | 113 | 17 | 1 | 7,488 | 89,856 | | 1,248 | 12,480 | | 18,420 | 9,600 | 131,604 |
| UNIDAD DE REHABILITACION REGIONAL | TERAPIA DE LENGUAJE | 113 | 17 | 1 | 4,368 | 52,416 | | 728 | 7,280 | | 10,745 | 9,600 | 80,769 |
| UNIDAD DE REHABILITACION REGIONAL | TERAPEUTA FISICA | 113 | 17 | 1 | 4,368 | 52,416 | | 728 | 7,280 | | 10,745 | 9,600 | 80,769 |
| COMEDOR ASISTENCIAL | ENCARGADA DE COCINA | 113 | 17 | 1 | 6,864 | 82,368 | | 1,144 | 11,440 | | 16,885 | 9,600 | 121,437 |
| COMEDOR ASISTENCIAL | COORDINADORA COMEDOR | 113 | 17 | 1 | 19,550 | 232,203 | | 3,225 | 32,250 | | 47,602 | 9,600 | 324,880 |
| COMEDOR ASISTENCIAL | CHOFER | 113 | 17 | 1 | 7,332 | 87,984 | | 1,222 | 12,220 | | 18,037 | 9,600 | 129,063 |
| COMEDOR ASISTENCIAL | AUXILIAR DE COCINA | 113 | 17 | 1 | 6,656 | 79,872 | | 1,109 | 11,093 | | 16,374 | 9,600 | 118,048 |
| ALIMENTARIA | DESAYUNOS ESCOLARES Y APCE | 113 | 17 | 1 | 12,926 | 155,114 | | 2,154 | 21,544 | | 31,798 | 9,600 | 220,210 |
| ADULTOS MAYORES | ADULTOS MAYORES | 113 | 17 | 1 | 9,979 | 119,746 | | 1,663 | 16,631 | | 24,548 | 9,600 | 172,188 |
| ALIMENTARIA | ENCARGADO DE ALMACEN | 113 | 17 | 1 | 9,473 | 113,680 | | 1,579 | 15,789 | | 23,304 | 9,600 | 163,953 |
| ALIMENTARIA | DESPENSAS PAAP | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| ALIMENTARIA | AUXILIAR DESAYUNOS ESCOLARES | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| CAPILLA DE GUADALUPE | PROMOTOR DIF DELEGACION | 113 | 17 | 1 | 6,708 | 80,496 | | 1,118 | 11,180 | | 16,502 | 9,600 | 118,896 |
| CAPILLA DE GUADALUPE | AUXILIAR DE DELEGACION | 113 | 17 | 1 | 5,741 | 68,890 | | 957 | 9,568 | | 14,122 | 9,600 | 103,137 |

PRESUPUESTO DE EGRESOS PLANTILLA DE PERSONAL DE CARACTER PERMANENTE Ente público de Formatos presupuesto 2021 DIF TEPATITLAN Ejercicio fiscal 2021

| NOMBRE DE LA PLAZA | ADSCRIPCIÓN DE LA PLAZA | PARTIDA GENERICA | FF | No. PLAZAS | 111-113 DIETAS Y SUELDO BASE | | 131 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS | 132 PRIMA VACACIONAL Y DOMINICAL | 132 GRATIFICACIÓN DE FIN DE AÑO (AGUINALDO) | 133 HORAS EXTRAORDINARIAS | 134 COMPENSACIONES | 1500 OTRAS PRESTACIONES | SUMA TOTAL DE REMUNERACIONES |
|--------------------------|------------------------------|---------------------|----|---------------|---------------------------------|---------|--|---|--|---------------------------------|-----------------------|-------------------------------|---------------------------------|
| | | | | | MENSUAL | ANUAL | | | | | | | |
| CAPILLA DE GUADALUPE | COMEDOR ASISTENCIAL COCINERA | 113 | 17 | 1 | 5,616 | 67,392 | | 936 | 9,360 | | 13,815 | 9,600 | 101,103 |
| SAN JOSE DE GRACIA | INTENDENTE | 113 | 17 | 1 | 3,448 | 41,371 | | 575 | 5,746 | | 8,481 | 9,600 | 65,773 |
| SAN JOSE DE GRACIA | PROMOTOR DIF DELEGACION | 113 | 17 | 1 | 7,280 | 87,360 | | 1,213 | 12,133 | | 17,909 | 9,600 | 128,215 |
| SAN JOSE DE GRACIA | COMEDOR ASISTENCIAL COCINERA | 113 | 17 | 1 | 5,616 | 67,392 | | 936 | 9,360 | | 13,815 | 9,600 | 101,103 |
| MEZCALA | AUXILIAR DE DELEGACION | 113 | 17 | 1 | 4,926 | 59,118 | | 821 | 8,211 | | 12,119 | 9,600 | 89,869 |
| MEZCALA | PROMOTOR DIF DELEGACION | 113 | 17 | 1 | 6,733 | 80,796 | | 1,122 | 11,222 | | 16,563 | 9,600 | 119,302 |
| PEGUEROS | PROMOTOR DIF DELEGACION | 113 | 17 | 1 | 6,708 | 80,496 | | 1,118 | 11,180 | | 16,502 | 9,600 | 118,896 |
| PEGUEROS | INTENDENTE | 113 | 17 | 1 | 2,464 | 29,565 | | 411 | 4,106 | | 6,061 | 9,600 | 49,743 |
| PEGUEROS | COMEDOR ASISTENCIAL COCINERA | 113 | 17 | 1 | 5,616 | 67,392 | | 936 | 9,360 | | 13,815 | 9,600 | 101,103 |
| CAPILLA DE MILPILLAS | PROMOTOR DIF DELEGACION | 113 | 17 | 1 | 6,032 | 72,384 | | 1,005 | 10,053 | | 14,839 | 9,600 | 107,881 |
| TECOMATLAN | PROMOTOR DIF DELEGACION | 113 | 17 | 1 | 6,204 | 74,443 | | 1,034 | 10,339 | | 15,261 | 9,600 | 110,677 |
| PENSIONADA | PENSIONADA | 113 | 17 | 1 | 2,687 | 32,248 | | 448 | 4,479 | | 6,611 | 9,600 | 53,386 |
| ASISTENCIA SOCIAL | CHOFER | 113 | 17 | 1 | 9,112 | 109,350 | | 1,519 | 15,187 | | 22,417 | 9,600 | 158,073 |
| ASISTENCIA SOCIAL | DETECCIONES | 113 | 17 | 1 | 10,045 | 120,544 | | 1,674 | 16,742 | | 24,712 | 9,600 | 173,272 |
| ASISTENCIA SOCIAL | JURIDICO | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| ASISTENCIA SOCIAL | TRABAJO SOCIAL | 113 | 17 | 1 | 10,816 | 129,792 | | 1,803 | 18,027 | | 26,607 | 9,600 | 185,829 |
| ASISTENCIA SOCIAL | INTENDENTE | 113 | 17 | 1 | 5,356 | 64,272 | | 893 | 8,927 | | 13,176 | 9,600 | 96,867 |
| ASISTENCIA SOCIAL | INTENDENTE | 113 | 17 | 1 | 5,356 | 64,272 | | 893 | 8,927 | | 13,176 | 9,600 | 96,867 |
| CASIM | INTENDENTE | 113 | 17 | 1 | 5,356 | 64,272 | | 893 | 8,927 | | 13,176 | 9,600 | 96,867 |
| CASIM | AUXILIAR | 113 | 17 | 1 | 7,072 | 84,864 | | 1,179 | 11,787 | | 17,397 | 9,600 | 124,826 |
| CASIM | COORDINADOR | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| CAETF | PSICOLOGO | 113 | 17 | 1 | 11,333 | 135,995 | | 1,889 | 18,888 | | 27,879 | 9,600 | 194,250 |
| CAETF | PSICOLOGO | 113 | 17 | 1 | 9,776 | 117,312 | | 1,629 | 16,293 | | 24,049 | 9,600 | 168,884 |
| CAETF | RECEPCIONISTA | 113 | 17 | 1 | 8,141 | 97,693 | | 1,357 | 13,569 | | 20,027 | 9,600 | 142,246 |
| CAETF | COORDINADORA | 113 | 17 | 1 | 11,840 | 142,085 | | 1,973 | 19,734 | | 29,127 | 9,600 | 202,520 |
| CAETF | PSICOLOGO | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| PROTECCION A LA INFANCIA | ENCARGADO | 113 | 17 | 1 | 10,192 | 122,304 | | 1,699 | 16,987 | | 25,072 | 9,600 | 175,662 |
| PROTECCION A LA INFANCIA | PSICOLOGO | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| PROTECCION A LA INFANCIA | PSICOLOGO | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| PROTECCION A LA INFANCIA | PSICOLOGO | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| PPNNA | PSICOLOGO | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| PPNNA | TRABAJO SOCIAL | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| PPNNA | ABOGADO | 113 | 17 | 1 | 10,826 | 129,917 | | 1,804 | 18,044 | | 26,633 | 9,600 | 185,998 |
| PPNNA | DELEGADO INSTITUCIONAL | 113 | 17 | 1 | 15,600 | 187,200 | | 2,600 | 26,000 | | 38,376 | 9,600 | 263,776 |
| UAVIFAM | PSICOLOGO | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| UAVIFAM | COORDINADOR | 113 | 17 | 1 | 13,520 | 162,240 | | 2,253 | 22,533 | | 33,259 | 9,600 | 229,886 |
| UAVIFAM | INTENDENTE | 113 | 17 | 1 | 5,356 | 64,272 | | 893 | 8,927 | | 13,176 | 9,600 | 96,867 |
| UAVIFAM | TRABAJO SOCIAL | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| UAVIFAM | TRABAJO SOCIAL | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| UAVIFAM | ABOGADO | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| UAVIFAM | RECEPCIONISTA | 113 | 17 | 1 | 6,508 | 78,100 | | 1,085 | 10,847 | | 16,010 | 9,600 | 115,642 |
| UAVIFAM | ABOGADO | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| UAVIFAM | PSICOLOGO | 113 | 17 | 1 | 4,368 | 52,416 | | 728 | 7,280 | | 10,745 | 9,600 | 80,769 |
| UAVIFAM | PSICOLOGO | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| UAVIFAM | PSICOLOGO | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| UAVIFAM | RECEPCIONISTA | 113 | 17 | 1 | 3,253 | 39,037 | | 542 | 5,422 | | 8,003 | 9,600 | 62,604 |
| UAVIFAM | TRABAJO SOCIAL | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| UAVIFAM | PSICOLOGO | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| UAVIFAM | CHOFER | 113 | 17 | 1 | 9,360 | 112,320 | | 1,560 | 15,600 | | 23,026 | 9,600 | 162,106 |
| CAIC | EDUCADORA | 113 | 17 | 1 | 8,736 | 104,832 | | 1,456 | 14,560 | | 21,491 | 9,600 | 151,939 |
| CAIC | EDUCADORA | 113 | 17 | 1 | 6,856 | 82,268 | | 1,143 | 11,426 | | 16,865 | 9,600 | 121,302 |
| CAIC | AUXILIAR EDUCADORA | 113 | 17 | 1 | 6,856 | 82,268 | | 1,143 | 11,426 | | 16,865 | 9,600 | 121,302 |
| CAIC | AUXILIAR EDUCADORA | 113 | 17 | 1 | 5,356 | 64,272 | | 893 | 8,927 | | 13,176 | 9,600 | 96,867 |
| CAIC | INTENDENTE | 113 | 17 | 1 | 6,656 | 79,872 | | 1,109 | 11,093 | | 16,374 | 9,600 | 118,048 |

PRESUPUESTO DE EGRESOS PLANTILLA DE PERSONAL DE CARACTER PERMANENTE Ente público de Formatos presupuesto 2021 DIF TEPATITLAN Ejercicio fiscal 2021

| NOMBRE DE LA PLAZA | ADSCRIPCIÓN DE LA PLAZA | PARTIDA GENERICA | FF | No. PLAZAS | 111-113 DIETAS Y SUeldo BASE | | 131 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS | 132 PRIMA VACACIONAL Y DOMINICAL | 132 GRATIFICACIÓN DE FIN DE AÑO (AGUINALDO) | 133 HORAS EXTRAORDINARIAS | 134 COMPENSACIONES | 1500 OTRAS PRESTACIONES | SUMA TOTAL DE REMUNERACIONES |
|--------------------|------------------------------|---------------------|----|---------------|---------------------------------|---|--|---|--|---------------------------------|-----------------------|-------------------------------|---------------------------------|
| | | | | | MENSUAL | ANUAL | | | | | | | |
| CAIC | ENCARGADA DE COCINA | 113 | 17 | 1 | 6,656 | 79,872 | | 1,109 | 11,093 | | 16,374 | 9,600 | 118,048 |
| MEZCALA | COMEDOR ASISTENCIAL COCINERA | 113 | 17 | 1 | 5,616 | 67,392 | | 936 | 9,360 | | 13,815 | 9,600 | 101,103 |
| | | 113 | | | | SE REQUIERE ASIGNAR LA FUENTE DE FINANCIAMIENTO | | | | | | | 0 |
| | | 113 | | | | SE REQUIERE ASIGNAR LA FUENTE DE FINANCIAMIENTO | | | | | | | 0 |
| TOTALES | | | | 106 | 845,111 | 10,141,335 | 0 | 141,765 | 1,419,612 | 0 | 2,092,440 | 1,017,600 | 14,812,751 |

