SISTEMA PARA DIF TEPATITLAN JALISCO

Periodo 12 al 12 Quincenal del 16/06/2023 al 30/06/2023

Código	Empleado	Sueldo	Horas extras	Retroactivo	Anticipo de sueldos	Vacaciones a tiempo	Prima de vacaciones a tiempo	Apoyo Despensa	APOYO DE TRANSPORTE	Fondo de ahorro Empresa	Ingresos Propios
Departamento 3 CADI											
032	NIÑO QUINTANILLA MATILDE	$3,398.40	$0.00	$0.00	$0.00	$0.00	$566.40	$708.00	$708.00	$169.92	$0.00
060	BECERRA RUIZ MARIA GUADALUPE	$3,022.50	$0.00	$0.00	$0.00	$465.00	$581.25	$708.00	$708.00	$174.38	$0.00
141	PEREZ VALLE NORA FABIOLA	$3,669.30	$0.00	$0.00	$0.00	$0.00	$611.55	$708.00	$708.00	$183.47	$0.00
156	MUÑOZ ORTEGA GLORIA	$2,382.24	$0.00	$0.00	$0.00	$198.52	$496.30	$708.00	$708.00	$129.04	$0.00
276	VERA BERNAL MARIA DEL ROSARIO	$4,428.60	$0.00	$0.00	$0.00	$0.00	$738.10	$708.00	$708.00	$221.43	$0.00
282	GONZALEZ SANTOS ESTEPHANY	$3,740.40	$0.00	$0.00	$0.00	$623.40	$779.25	$708.00	$708.00	$218.19	$0.00
290	MARTIN DE LA TORRE MARIA JOSE	$4,675.50	$0.00	$0.00	$0.00	$0.00	$779.25	$708.00	$708.00	$233.78	$0.00
292	LEOS CABRERA MARIANA	$3,669.30	$0.00	$0.00	$0.00	$0.00	$0.00	$708.00	$708.00	$183.47	$0.00
294	MARTIN HERNANDEZ ANDREA GUADALUPE	$6,387.50	$0.00	$0.00	$0.00	$456.25	$1,140.63	$708.00	$708.00	$342.19	$0.00
314	BALDERRAMA RODRIGUEZ LILIA YAMIL	$3,353.35	$0.00	$0.00	$0.00	$515.90	$644.88	$708.00	$708.00	$193.46	$0.00
315	RIOS PADILLA PAULA KARINA	$3,502.83	$0.00	$0.00	$0.00	$0.00	$593.70	$696.20	$696.20	$175.14	$0.00
319	LOPEZ MARTIN GEORGINA YOLANDA	$3,444.87	$0.00	$0.00	$0.00	$529.98	$662.48	$708.00	$708.00	$198.74	$0.00
321	PEREZ ESPARZA MARIBEL	$3,424.68	$0.00	$0.00	$0.00	$244.62	$0.00	$708.00	$708.00	$183.47	$0.00
332	GUZMAN GONZALEZ ANA ISABEL	$4,675.50	$0.00	$0.00	$0.00	$0.00	$0.00	$708.00	$708.00	$233.78	$0.00
Total Depto		**$53,774.97**	**$0.00**	**$0.00**	**$0.00**	**$3,033.67**	**$7,593.79**	**$9,900.20**	**$9,900.20**	**$2,840.46**	**$0.00**
Departamento 4 UAVIFAM											
015	FRANCO CARRANZA JORGE ALBERTO	$5,061.30	$0.00	$0.00	$0.00	$0.00	$843.55	$708.00	$708.00	$253.07	$0.00
049	VELAZQUEZ PIÑA MARIA CATALINA	$2,838.80	$0.00	$0.00	$0.00	$1,419.40	$709.70	$708.00	$708.00	$212.91	$0.00
063	LOZA SANCHEZ JOSE ANTONIO	$5,559.90	$0.00	$0.00	$0.00	$0.00	$926.65	$708.00	$708.00	$278.00	$0.00
079	FERNANDEZ BECERRA JUANA MARIA TER	$4,675.50	$0.00	$0.00	$0.00	$0.00	$779.25	$708.00	$708.00	$233.78	$0.00
184	AGREDANO MARTIN LILIANA	$3,483.60	$0.00	$0.00	$0.00	$0.00	$580.60	$708.00	$708.00	$174.18	$0.00
227	REYES CASTELLANOS MARIELA DENISE	$4,052.10	$0.00	$0.00	$0.00	$623.40	$779.25	$708.00	$708.00	$233.78	$0.00
232	GUTIERREZ SANCHEZ JESUS ERNESTO	$4,052.10	$0.00	$0.00	$0.00	$623.40	$779.25	$708.00	$708.00	$233.78	$0.00
254	ALVAREZ PLACENCIA ARTURO AMAURI	$4,675.50	$0.00	$0.00	$0.00	$0.00	$779.25	$708.00	$708.00	$233.78	$0.00
266	MARTINEZ CORTES JUANA MARCELA	$2,952.40	$0.00	$0.00	$0.00	$1,476.20	$738.10	$708.00	$708.00	$221.43	$0.00
272	VILLANUEVA TORRES ITZEL	$4,052.10	$0.00	$0.00	$0.00	$623.40	$779.25	$708.00	$708.00	$233.78	$0.00
285	MORALES MOYA MAREV SHAMIR NEFFERT.	$3,117.00	$0.00	$0.00	$0.00	$1,558.50	$779.25	$708.00	$708.00	$233.78	$0.00
291	RODRIGUEZ MUÑOZ DIANA LAURA	$4,363.80	$0.00	$0.00	$0.00	$311.70	$779.25	$708.00	$708.00	$233.78	$0.00
323	PEREZ MARTINEZ IGNACIO	$6,843.75	$0.00	$0.00	$0.00	$0.00	$0.00	$708.00	$708.00	$342.19	$0.00
324	VAZQUEZ JIMENEZ IRAIS ERENDIRA	$1,741.50	$0.00	$0.00	$0.00	$0.00	$0.00	$708.00	$708.00	$87.08	$0.00
Total Depto		**$57,469.35**	**$0.00**	**$0.00**	**$0.00**	**$6,636.00**	**$9,253.35**	**$9,912.00**	**$9,912.00**	**$3,205.32**	**$0.00**
Departamento 5 URR											
022	HERNANDEZ GONZALEZ CHRISTIAN NEFTA	$2,977.80	$0.00	$0.00	$0.00	$0.00	$496.30	$708.00	$708.00	$148.89	$0.00
033	ORTIZ JARAMILLO MARIA DE LOURDES	$5,678.64	$0.00	$0.00	$0.00	$1,419.66	$1,183.05	$708.00	$708.00	$354.92	$0.00
130	VERA SERRANO ADRIANA	$3,012.96	$0.00	$0.00	$0.00	$753.24	$627.70	$708.00	$708.00	$188.31	$0.00
139	PEREZ MARTINEZ CLAUDIA LIZETH	$2,497.00	$0.00	$0.00	$0.00	$1,248.50	$624.25	$708.00	$708.00	$187.28	$0.00
178	MUÑOZ GONZALEZ MARGARITA	$3,022.50	$0.00	$0.00	$0.00	$465.00	$581.25	$708.00	$708.00	$174.38	$0.00
205	GUZMAN GONZALEZ DEBANHI	$2,391.48	$0.00	$0.00	$0.00	$1,328.60	$664.30	$708.00	$708.00	$186.00	$0.00
209	FLORES RENTERIA MARIA TERESA	$7,059.45	$0.00	$0.00	$0.00	$0.00	$1,176.58	$708.00	$708.00	$352.97	$0.00
239	BARAJAS BARAJAS BLANCA ESTELA	$2,391.48	$0.00	$0.00	$0.00	$597.87	$498.22	$708.00	$708.00	$149.47	$0.00
263	AMADOR BELLO RODOLFO	$2,066.68	$0.00	$0.00	$0.00	$147.62	$369.05	$708.00	$708.00	$110.71	$0.00
284	GUTIERREZ MUÑOZ CLAUDIA MARGARITA	$2,810.40	$0.00	$0.00	$0.00	$702.60	$585.50	$708.00	$708.00	$175.65	$0.00
303	ESQUIVIAS LOZANO KORINA GRISEL	$4,650.00	$0.00	$0.00	$0.00	$0.00	$775.00	$708.00	$708.00	$232.50	$0.00
304	CISNEROS ENRIQUEZ ANDREA ESTEPHAN	$4,428.60	$0.00	$0.00	$0.00	$0.00	$738.10	$708.00	$708.00	$221.43	$0.00
307	DIAZ MARTIN CLEOTILDE	$2,435.70	$0.00	$0.00	$0.00	$0.00	$202.97	$708.00	$708.00	$121.78	$0.00
308	CORTES JR. JOSE	$4,675.50	$0.00	$0.00	$0.00	$0.00	$779.25	$708.00	$708.00	$233.78	$0.00
317	RODRIGUEZ RODRIGUEZ CAROL JESABEL	$2,109.45	$0.00	$0.00	$0.00	$0.00	$175.79	$708.00	$708.00	$105.47	$0.00
322	DE LA TORRE PADILLA ROSA ISELA	$3,408.15	$0.00	$0.00	$0.00	$0.00	$0.00	$708.00	$708.00	$170.41	$0.00
325	JAUREGUI MALDONADO ALONDRA	$2,435.70	$0.00	$0.00	$0.00	$0.00	$0.00	$708.00	$708.00	$121.78	$0.00
330	GUTIERREZ MARMOLEJO JOSE GUADALUP	$4,205.10	$0.00	$0.00	$0.00	$0.00	$0.00	$708.00	$708.00	$210.26	$0.00
Total Depto		**$62,256.59**	**$0.00**	**$0.00**	**$0.00**	**$6,663.09**	**$9,477.31**	**$12,744.00**	**$12,744.00**	**$3,445.99**	**$0.00**
Departamento 6 PPNNA											
331	RUVALCABA GOMEZ MAURICIO	$4,675.50	$0.00	$0.00	$0.00	$0.00	$0.00	$708.00	$708.00	$233.78	$0.00
Total Depto		**$4,675.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$708.00**	**$708.00**	**$233.78**	**$0.00**
Departamento 10 ALIMENTARIA											
026	DE LOA ROMERO GILBERTO	$6,918.60	$0.00	$0.00	$0.00	$0.00	$1,153.10	$708.00	$708.00	$345.93	$0.00
051	ZUÑIGA NAVARRO ENRIQUE	$5,070.45	$0.00	$0.00	$0.00	$0.00	$845.07	$708.00	$708.00	$253.52	$0.00
097	LEAL MORALES ORALIA YANET	$3,562.20	$0.00	$0.00	$0.00	$0.00	$593.70	$708.00	$708.00	$178.11	$0.00
210	LOPEZ VALDIVIA ELIZABETH	$4,782.75	$0.00	$0.00	$0.00	$0.00	$797.13	$708.00	$708.00	$239.14	$0.00
279	PATIÑO CASTELLANOS MARIBEL	$3,408.15	$0.00	$0.00	$0.00	$0.00	$568.02	$708.00	$708.00	$170.41	$0.00
327	TORRES LOPEZ MERILYN ANANI	$3,562.20	$0.00	$0.00	$0.00	$0.00	$0.00	$708.00	$708.00	$178.11	$0.00
Total Depto		**$27,304.35**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,957.02**	**$4,248.00**	**$4,248.00**	**$1,365.22**	**$0.00**
Departamento 15 CAPILLA DE GUADALUPE											
242	NAVARRO GOMEZ MARICELA	$2,571.03	$0.00	$0.00	$0.00	$934.92	$584.32	$708.00	$708.00	$175.30	$0.00
269	GUTIERREZ MARTIN VICTORIA MAGDALENA	$2,716.14	$0.00	$0.00	$0.00	$194.01	$485.02	$708.00	$708.00	$145.51	$0.00
273	NAVARRO GOMEZ ANA OLIVIA	$2,847.00	$0.00	$0.00	$0.00	$0.00	$474.50	$708.00	$708.00	$142.35	$0.00
Total Depto		**$8,134.17**	**$0.00**	**$0.00**	**$0.00**	**$1,128.93**	**$1,543.84**	**$2,124.00**	**$2,124.00**	**$463.16**	**$0.00**
Departamento 16 SAN JOSE DE GRACIA											
310	ARIAS MUÑOZ KARINA	$3,690.45	$0.00	$0.00	$0.00	$0.00	$615.08	$708.00	$708.00	$184.52	$0.00
329	GONZALEZ GONZALEZ MARIA DE LA LUZ	$2,847.00	$0.00	$0.00	$0.00	$0.00	$0.00	$708.00	$708.00	$142.35	$0.00
Total Depto		**$6,537.45**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$615.08**	**$1,416.00**	**$1,416.00**	**$326.87**	**$0.00**
Departamento 17 MEZCALA											
019	GONZALEZ X MELISA YOLANDA	$3,254.55	$0.00	$0.00	$0.00	$0.00	$542.42	$708.00	$708.00	$162.73	$0.00
281	GOMEZ LOPEZ LUCILA	$1,733.70	$0.00	$0.00	$0.00	$0.00	$288.95	$708.00	$708.00	$86.69	$0.00
Total Depto		**$4,988.25**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$831.37**	**$1,416.00**	**$1,416.00**	**$249.42**	**$0.00**
Departamento 18 PEGUEROS											
206	VASQUEZ ESQUEDA ROSALINA	$2,498.10	$0.00	$0.00	$0.00	$0.00	$416.35	$708.00	$708.00	$124.91	$0.00
311	PONCE MARISCAL ANA LIZBETH	$3,505.95	$0.00	$0.00	$0.00	$0.00	$584.32	$708.00	$708.00	$175.30	$0.00
Total Depto		**$6,004.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000.67**	**$1,416.00**	**$1,416.00**	**$300.21**	**$0.00**
Departamento 19 CAPILLA DE MILPILLAS											
309	MEDINA IÑIGUEZ KARLA DE JESUS	$3,057.75	$0.00	$0.00	$0.00	$0.00	$509.63	$708.00	$708.00	$152.89	$0.00
Total Depto		**$3,057.75**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$509.63**	**$708.00**	**$708.00**	**$152.89**	**$0.00**
Departamento 20 TECOMATLAN											
027	LOMELI PULIDO ARCELIA	$3,145.20	$0.00	$0.00	$0.00	$0.00	$524.20	$708.00	$708.00	$157.26	$0.00
Total Depto		**$3,145.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$524.20**	**$708.00**	**$708.00**	**$157.26**	**$0.00**
Departamento 26 ASISTENCIA SOCIAL											
044	DE LA TORRE MARTIN ROSA	$3,560.50	$0.00	$0.00	$0.00	$1,780.25	$890.13	$708.00	$708.00	$267.04	$0.00
058	FUENTES REYES TAMARA ELIZABETH	$5,376.60	$0.00	$0.00	$0.00	$0.00	$896.10	$708.00	$708.00	$268.83	$0.00
113	MAYORAL MARTIN MARTHA ALICIA	$5,788.88	$0.00	$0.00	$0.00	$0.00	$964.80	$708.00	$708.00	$289.44	$0.00
136	GOMEZ GONZALEZ WENDY NALLELY	$5,488.35	$0.00	$0.00	$0.00	$0.00	$914.72	$708.00	$708.00	$274.42	$0.00
161	REYES MACIAS DALIA BERENICE	$2,977.80	$0.00	$0.00	$0.00	$0.00	$496.30	$708.00	$708.00	$148.89	$0.00
302	RODRIGUEZ CERVANTES GABRIELA	$4,428.60	$0.00	$0.00	$0.00	$0.00	$738.10	$708.00	$708.00	$221.43	$0.00
318	JIMENEZ MENDOZA MA. DE LOS ANGELES	$2,977.80	$0.00	$0.00	$0.00	$0.00	$496.30	$708.00	$708.00	$148.89	$0.00
Total Depto		**$30,598.53**	**$0.00**	**$0.00**	**$0.00**	**$1,780.25**	**$5,396.45**	**$4,956.00**	**$4,956.00**	**$1,618.94**	**$0.00**
Departamento 28 CASIM											
118	RAMIREZ ESCOBEDO ANA BERENICE	$2,866.50	$0.00	$0.00	$0.00	$0.00	$477.75	$708.00	$708.00	$143.33	$0.00
299	SOTO GARCIA LUIS ANGEL	$5,490.15	$0.00	$0.00	$0.00	$0.00	$915.02	$708.00	$708.00	$274.51	$0.00
Total Depto		**$8,356.65**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,392.77**	**$1,416.00**	**$1,416.00**	**$417.84**	**$0.00**
Departamento 29 CAETF											
045	DE LA TORRE ORTEGA LAURA ESTHELA	$5,202.08	$0.00	$0.00	$0.00	$800.32	$1,000.40	$708.00	$708.00	$300.12	$0.00
064	NUÑO GONZALEZ PEDRO ARMANDO	$4,386.46	$0.00	$0.00	$0.00	$674.84	$843.55	$708.00	$708.00	$253.07	$0.00
219	GUTIERREZ GONZALEZ YANET MARIELA	$1,895.46	$0.00	$0.00	$0.00	$2,211.37	$789.78	$708.00	$708.00	$205.34	$0.00
Total Depto		**$11,484.00**	**$0.00**	**$0.00**	**$0.00**	**$3,686.53**	**$2,633.73**	**$2,124.00**	**$2,124.00**	**$758.53**	**$0.00**
Departamento 31 PROTECCION A LA INFANCIA											
169	CASIAN SANTILLAN JUAN CARLOS	$5,091.10	$0.00	$0.00	$0.00	$363.65	$909.13	$708.00	$708.00	$272.74	$0.00
187	GONZALEZ GOMEZ OMAR	$4,363.80	$0.00	$0.00	$0.00	$0.00	$779.25	$708.00	$708.00	$218.19	$0.00
301	BONILLA RAMIREZ CARLA	$4,285.87	$0.00	$0.00	$0.00	$311.70	$779.25	$696.20	$696.20	$229.88	$0.00
Total Depto		**$13,740.77**	**$0.00**	**$0.00**	**$0.00**	**$675.35**	**$2,467.63**	**$2,112.20**	**$2,112.20**	**$720.81**	**$0.00**
Departamento 32 REPRESENTACION LEGAL CUSTODIA TUTELA Y A											
109	ALVAREZ REYNOZO YULIANA LIZETH	$5,794.20	$0.00	$0.00	$0.00	$0.00	$965.70	$708.00	$708.00	$289.71	$0.00
123	LOPEZ NAVARRO ALMA ROSA	$5,407.92	$0.00	$0.00	$0.00	$386.28	$965.70	$708.00	$708.00	$289.71	$0.00
137	CORDOVA GUTIERREZ GLORIA ANGELICA	$2,977.80	$0.00	$0.00	$0.00	$0.00	$496.30	$708.00	$708.00	$148.89	$0.00
236	GARCIA GOMEZ ALEJANDRA	$4,675.50	$0.00	$0.00	$0.00	$0.00	$779.25	$708.00	$708.00	$233.78	$0.00
295	CASTELLANOS CASILLAS SERGIO MANUEL	$7,756.20	$0.00	$0.00	$0.00	$0.00	$1,292.70	$708.00	$708.00	$387.81	$0.00
Total Depto		**$26,611.62**	**$0.00**	**$0.00**	**$0.00**	**$386.28**	**$4,499.65**	**$3,540.00**	**$3,540.00**	**$1,349.90**	**$0.00**
Departamento 34 DIRECCION y ADMINISTRACION											
108	GUTIERREZ DE LA MORA ERIKA	$6,117.45	$0.00	$0.00	$0.00	$0.00	$1,019.57	$708.00	$708.00	$305.87	$0.00
203	MARTIN PADILLA MARIA DEL REFUGIO	$5,301.79	$0.00	$0.00	$0.00	$815.66	$1,019.57	$708.00	$708.00	$305.87	$0.00
231	ROSALES ESTRADA VANESSA SUZEL	$4,675.65	$0.00	$0.00	$0.00	$0.00	$779.27	$708.00	$708.00	$233.78	$0.00
270	TOVAR TEJEDA GRACIA LIBERTAD	$3,483.75	$0.00	$0.00	$0.00	$0.00	$580.63	$708.00	$708.00	$174.19	$0.00
300	JIMENEZ JIMENEZ LUIS ANGEL	$9,205.65	$0.00	$0.00	$0.00	$0.00	$1,534.28	$708.00	$708.00	$460.28	$0.00
306	ESPINOZA MARTINEZ BERTHA ELENA	$10,968.90	$0.00	$0.00	$0.00	$5,484.45	$2,742.23	$708.00	$708.00	$822.67	$0.00
312	HUERTA VIVANCO JOSE DE JESUS	$8,767.20	$0.00	$0.00	$0.00	$0.00	$1,461.20	$708.00	$708.00	$438.36	$0.00
Total Depto		**$48,520.39**	**$0.00**	**$0.00**	**$0.00**	**$6,300.11**	**$9,136.75**	**$4,956.00**	**$4,956.00**	**$2,741.02**	**$0.00**
Departamento 35 CAIC CAPILLA DE GUADALUPE											
086	CASILLAS DE LA MORA DIANA	$4,725.00	$0.00	$0.00	$0.00	$0.00	$787.50	$708.00	$708.00	$236.25	$0.00
287	BAEZ RAMIREZ MARTHA SUSANA	$2,847.00	$0.00	$0.00	$0.00	$0.00	$474.50	$708.00	$708.00	$142.35	$0.00
313	VALDEZ GOMEZ KAREN	$3,974.32	$0.00	$0.00	$0.00	$283.88	$709.70	$708.00	$708.00	$212.91	$0.00
316	GONZALEZ GOMEZ ANA LUISA	$2,108.86	$0.00	$0.00	$0.00	$324.44	$405.55	$708.00	$708.00	$121.67	$0.00
328	HERNANDEZ CARRANZA MARIA DE LA LUZ	$3,669.30	$0.00	$0.00	$0.00	$0.00	$0.00	$708.00	$708.00	$183.47	$0.00
Total Depto		**$17,324.48**	**$0.00**	**$0.00**	**$0.00**	**$608.32**	**$2,377.25**	**$3,540.00**	**$3,540.00**	**$896.65**	**$0.00**
Departamento 36 COMEDOR ASISTENCIAL MORELOS											
186	ANAYA RODRIGUEZ NORMA	$2,940.34	$0.00	$0.00	$0.00	$452.36	$565.45	$708.00	$708.00	$169.64	$0.00
212	CARRANZA CRUZ RAUL	$4,205.10	$0.00	$0.00	$0.00	$0.00	$700.85	$708.00	$708.00	$210.26	$0.00
214	BRAVO OROZCO JANETTE KARINA	$3,431.48	$0.00	$0.00	$0.00	$527.92	$659.90	$708.00	$708.00	$197.97	$0.00
326	SALAZAR ARTEAGA VERONICA GUADALUP	$6,843.75	$0.00	$0.00	$0.00	$0.00	$0.00	$708.00	$708.00	$342.19	$0.00
Total Depto		**$17,420.67**	**$0.00**	**$0.00**	**$0.00**	**$980.28**	**$1,926.20**	**$2,832.00**	**$2,832.00**	**$920.06**	**$0.00**
Departamento 37 JUBILADOS											
006	CAMARENA ALDRETE MARIA ESTELLA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
016	FRANCO MARTIN SALVADOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
021	GONZALEZ RUIZ MA DE LA LUZ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Gral.		**$411,404.74**	**$0.00**	**$0.00**	**$0.00**	**$31,878.81**	**$65,136.69**	**$70,776.40**	**$70,776.40**	**$22,164.33**	**$0.00**

Código	Jubilaciones pensiones o haberes de ret	Apoyo para gastos de fin de año	*Otras* *Percepciones*	*TOTAL* *PERCEPCIONES*	Subs al Empleo acreditado	Subs al Empleo (mes)	I.S.R. antes de Subs al Empleo	I.S.R. Art174	I.S.R. (mes)	Cuota sindical	Fondo de ahorro Empleado	Ajuste en Subsidio para el empleo	Subs entregado que no correspondía	Ajuste al neto
Departamento 3 CADI														
032	$0.00	$0.00	$0.00	$5,550.72	-$125.10	$0.00	$213.28	$0.00	$88.18	$0.00	$169.92	$0.00	$0.00	$0.08
060	$0.00	$0.00	$0.00	$5,659.13	-$125.10	$0.00	$222.98	$0.00	$97.88	$0.00	$174.38	$0.00	$0.00	$0.03
141	$0.00	$0.00	$0.00	$5,880.32	$0.00	$0.00	$242.76	$0.00	$242.76	$0.00	$183.47	$0.00	$0.00	$0.05
156	$0.00	$0.00	$0.00	$4,622.10	-$149.25	$0.00	$148.67	$0.00	$0.00	$0.00	$129.04	$0.00	$0.00	-$0.03
276	$0.00	$0.00	$0.00	$6,804.13	$0.00	$0.00	$325.37	$0.00	$325.37	$0.00	$221.43	$0.00	$0.00	$0.01
282	$0.00	$0.00	$0.00	$6,777.24	$0.00	$0.00	$318.32	$0.00	$318.32	$0.00	$218.19	$0.00	$0.00	-$0.14
290	$0.00	$0.00	$0.00	$7,104.53	$0.00	$0.00	$352.23	$0.00	$352.23	$0.00	$233.78	$0.00	$0.00	-$0.14
292	$0.00	$0.00	$0.00	$5,268.77	$0.00	$0.00	$242.76	$0.00	$242.76	$0.00	$183.47	$0.00	$0.00	$0.07
294	$0.00	$0.00	$0.00	$9,742.57	$0.00	$0.00	$666.26	$0.00	$666.26	$0.00	$342.19	$0.00	$0.00	$0.10
314	$0.00	$0.00	$0.00	$6,123.59	$0.00	$0.00	$264.51	$0.00	$264.51	$0.00	$193.46	$0.00	$0.00	$0.00
315	$0.00	$0.00	$0.00	$5,664.07	-$125.10	$0.00	$224.65	$0.00	$99.54	$0.00	$175.14	$0.00	$0.00	$0.00
319	$0.00	$0.00	$0.00	$6,252.07	$0.00	$0.00	$276.00	$0.00	$276.00	$0.00	$198.74	$0.00	$0.00	-$0.12
321	$0.00	$0.00	$0.00	$5,268.77	$0.00	$0.00	$242.76	$0.00	$242.76	$0.00	$183.47	$0.00	$0.00	$0.10
332	$0.00	$0.00	$0.00	$6,325.28	$0.00	$0.00	$352.23	$0.00	$352.23	$0.00	$233.78	$0.00	$0.00	$0.09
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$87,043.29**	**-$524.55**	**$0.00**	**$4,092.78**	**$0.00**	**$3,568.80**	**$0.00**	**$2,840.46**	**$0.00**	**$0.00**	**$0.10**
Departamento 4 UAVIFAM														
015	$0.00	$0.00	$0.00	$7,573.92	$0.00	$0.00	$394.21	$0.00	$394.21	$0.00	$253.07	$0.00	$0.00	$0.15
049	$0.00	$0.00	$0.00	$6,596.81	$0.00	$0.00	$306.83	$0.00	$306.83	$0.00	$212.91	$0.00	$0.00	-$0.13
063	$0.00	$0.00	$0.00	$8,180.55	$0.00	$0.00	$451.99	$0.00	$451.99	$0.00	$278.00	$0.00	$0.00	-$0.11
079	$0.00	$0.00	$0.00	$7,104.53	$0.00	$0.00	$352.23	$0.00	$352.23	$0.00	$233.78	$0.00	$0.00	$0.06
184	$0.00	$0.00	$0.00	$5,654.38	-$125.10	$0.00	$222.55	$0.00	$97.45	$0.00	$174.18	$0.00	$0.00	$0.16
227	$0.00	$0.00	$0.00	$7,104.53	$0.00	$0.00	$352.23	$0.00	$352.23	$0.00	$233.78	$0.00	$0.00	$0.06
232	$0.00	$0.00	$0.00	$7,104.53	$0.00	$0.00	$352.23	$0.00	$352.23	$0.00	$233.78	$0.00	$0.00	$0.06
254	$0.00	$0.00	$0.00	$7,104.53	$0.00	$0.00	$352.23	$0.00	$352.23	$0.00	$233.78	$0.00	$0.00	-$0.14
266	$0.00	$0.00	$0.00	$6,804.13	$0.00	$0.00	$325.37	$0.00	$325.37	$0.00	$221.43	$0.00	$0.00	$0.01
272	$0.00	$0.00	$0.00	$7,104.53	$0.00	$0.00	$352.23	$0.00	$352.23	$0.00	$233.78	$0.00	$0.00	$0.06
285	$0.00	$0.00	$0.00	$7,104.53	$0.00	$0.00	$352.23	$0.00	$352.23	$0.00	$233.78	$0.00	$0.00	-$0.14
291	$0.00	$0.00	$0.00	$7,104.53	$0.00	$0.00	$352.23	$0.00	$352.23	$0.00	$233.78	$0.00	$0.00	$0.06
323	$0.00	$0.00	$0.00	$8,601.94	$0.00	$0.00	$666.26	$0.00	$666.26	$0.00	$342.19	$0.00	$0.00	$0.10
324	$0.00	$0.00	$0.00	$3,244.58	-$193.80	-$98.84	$94.96	$0.00	$0.00	$0.00	$87.08	$0.00	$0.00	$0.06
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$96,388.02**	**-$318.90**	**-$98.84**	**$4,927.78**	**$0.00**	**$4,707.72**	**$0.00**	**$3,205.32**	**$0.00**	**$0.00**	**$0.26**
Departamento 5 URR														
022	$0.00	$0.00	$0.00	$5,038.99	-$145.38	$0.00	$174.09	$0.00	$0.00	$0.00	$148.89	$0.00	$0.00	-$0.04
033	$0.00	$0.00	$0.00	$10,052.27	$0.00	$0.00	$711.87	$0.00	$711.87	$0.00	$354.92	$0.00	$0.00	$0.06
130	$0.00	$0.00	$0.00	$5,998.21	$0.00	$0.00	$253.30	$0.00	$253.30	$0.00	$188.31	$0.00	$0.00	-$0.02
139	$0.00	$0.00	$0.00	$5,973.03	$0.00	$0.00	$251.05	$0.00	$251.05	$0.00	$187.28	$0.00	$0.00	-$0.10
178	$0.00	$0.00	$0.00	$5,659.13	-$125.10	$0.00	$222.98	$0.00	$97.88	$0.00	$174.38	$0.00	$0.00	$0.03
205	$0.00	$0.00	$0.00	$5,986.38	$0.00	$0.00	$248.28	$0.00	$248.28	$0.00	$186.00	$0.00	$0.00	$0.13
209	$0.00	$0.00	$0.00	$10,005.00	$0.00	$0.00	$704.91	$0.00	$704.91	$0.00	$352.97	$0.00	$0.00	$0.11
239	$0.00	$0.00	$0.00	$5,053.04	-$145.38	$0.00	$174.82	$0.00	$0.00	$0.00	$149.47	$0.00	$0.00	-$0.08
263	$0.00	$0.00	$0.00	$4,110.06	-$174.78	-$49.56	$125.22	$0.00	$0.00	$0.00	$110.71	$0.00	$0.00	-$0.04
284	$0.00	$0.00	$0.00	$5,690.15	-$107.37	$0.00	$225.75	$0.00	$118.38	$0.00	$175.65	$0.00	$0.00	-$0.13
303	$0.00	$0.00	$0.00	$7,073.50	$0.00	$0.00	$349.46	$0.00	$349.46	$0.00	$232.50	$0.00	$0.00	-$0.11
304	$0.00	$0.00	$0.00	$6,804.13	$0.00	$0.00	$325.37	$0.00	$325.37	$0.00	$221.43	$0.00	$0.00	$0.01
307	$0.00	$0.00	$0.00	$4,176.45	-$160.30	-$20.91	$139.39	$0.00	$0.00	$0.00	$121.78	$0.00	$0.00	$0.00
308	$0.00	$0.00	$0.00	$7,104.53	$0.00	$0.00	$352.23	$0.00	$352.23	$0.00	$233.78	$0.00	$0.00	$0.06
317	$0.00	$0.00	$0.00	$3,806.71	-$188.71	-$70.20	$118.51	$0.00	$0.00	$0.00	$105.47	$0.00	$0.00	$0.17
322	$0.00	$0.00	$0.00	$4,994.56	-$108.16	$0.00	$214.34	$0.00	$121.53	$0.00	$170.41	$0.00	$0.00	$0.07
325	$0.00	$0.00	$0.00	$3,973.48	-$160.30	-$20.91	$139.39	$0.00	$0.00	$0.00	$121.78	$0.00	$0.00	$0.03
330	$0.00	$0.00	$0.00	$5,831.36	$0.00	$0.00	$301.05	$0.00	$301.05	$0.00	$210.26	$0.00	$0.00	-$0.01
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$107,330.98**	**-$1,315.48**	**-$161.58**	**$5,032.01**	**$0.00**	**$3,835.31**	**$0.00**	**$3,445.99**	**$0.00**	**$0.00**	**$0.14**
Departamento 6 PPNNA														
331	$0.00	$0.00	$0.00	$6,325.28	$0.00	$0.00	$352.23	$0.00	$352.23	$0.00	$233.78	$0.00	$0.00	$0.09
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$6,325.28**	**$0.00**	**$0.00**	**$352.23**	**$0.00**	**$352.23**	**$0.00**	**$233.78**	**$0.00**	**$0.00**	**$0.09**
Departamento 10 ALIMENTARIA														
026	$0.00	$0.00	$0.00	$9,833.63	$0.00	$0.00	$679.67	$0.00	$679.67	$0.00	$345.93	$0.00	$0.00	$0.06
051	$0.00	$0.00	$0.00	$7,585.04	$0.00	$0.00	$395.20	$0.00	$395.20	$0.00	$253.52	$0.00	$0.00	$0.10
097	$0.00	$0.00	$0.00	$5,750.01	-$107.37	$0.00	$231.10	$0.00	$123.73	$0.00	$178.11	$0.00	$0.00	$0.01
210	$0.00	$0.00	$0.00	$7,235.02	$0.00	$0.00	$363.90	$0.00	$363.90	$0.00	$239.14	$0.00	$0.00	$0.02
279	$0.00	$0.00	$0.00	$5,562.58	-$125.10	$0.00	$214.34	$0.00	$89.24	$0.00	$170.41	$0.00	$0.00	-$0.02
327	$0.00	$0.00	$0.00	$5,156.31	-$107.37	$0.00	$231.10	$0.00	$123.73	$0.00	$178.11	$0.00	$0.00	-$0.04
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$41,122.59**	**-$339.84**	**$0.00**	**$2,115.31**	**$0.00**	**$1,775.47**	**$0.00**	**$1,365.22**	**$0.00**	**$0.00**	**$0.13**
Departamento 15 CAPILLA DE GUADALUPE														
242	$0.00	$0.00	$0.00	$5,681.57	-$125.10	$0.00	$224.98	$0.00	$99.88	$0.00	$175.30	$0.00	$0.00	-$0.09
269	$0.00	$0.00	$0.00	$4,956.68	-$145.38	$0.00	$169.76	$0.00	$0.00	$0.00	$145.51	$0.00	$0.00	-$0.01
273	$0.00	$0.00	$0.00	$4,879.85	-$145.38	$0.00	$165.71	$0.00	$0.00	$0.00	$142.35	$0.00	$0.00	$0.14
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$15,518.10**	**-$415.86**	**$0.00**	**$560.45**	**$0.00**	**$99.88**	**$0.00**	**$463.16**	**$0.00**	**$0.00**	**$0.04**
Departamento 16 SAN JOSE DE GRACIA														
310	$0.00	$0.00	$0.00	$5,906.05	$0.00	$0.00	$245.06	$0.00	$245.06	$0.00	$184.52	$0.00	$0.00	$0.15
329	$0.00	$0.00	$0.00	$4,405.35	-$145.38	$0.00	$165.71	$0.00	$0.00	$0.00	$142.35	$0.00	$0.00	$0.05
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$10,311.40**	**-$145.38**	**$0.00**	**$410.77**	**$0.00**	**$245.06**	**$0.00**	**$326.87**	**$0.00**	**$0.00**	**$0.20**
Departamento 17 MEZCALA														
019	$0.00	$0.00	$0.00	$5,375.70	-$125.10	$0.00	$197.63	$0.00	$72.53	$0.00	$162.73	$0.00	$0.00	$0.04
281	$0.00	$0.00	$0.00	$3,525.34	-$193.80	-$99.34	$94.46	$0.00	$0.00	$0.00	$86.69	$0.00	$0.00	-$0.08
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$8,901.04**	**-$318.90**	**-$99.34**	**$292.09**	**$0.00**	**$72.53**	**$0.00**	**$249.42**	**$0.00**	**$0.00**	**-$0.04**
Departamento 18 PEGUEROS														
206	$0.00	$0.00	$0.00	$4,455.36	-$160.30	-$16.91	$143.38	$0.00	$0.00	$0.00	$124.91	$0.00	$0.00	-$0.03
311	$0.00	$0.00	$0.00	$5,681.57	-$125.10	$0.00	$224.98	$0.00	$99.88	$0.00	$175.30	$0.00	$0.00	-$0.09
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$10,136.93**	**-$285.40**	**-$16.91**	**$368.36**	**$0.00**	**$99.88**	**$0.00**	**$300.21**	**$0.00**	**$0.00**	**-$0.12**
Departamento 19 CAPILLA DE MILPILLAS														
309	$0.00	$0.00	$0.00	$5,136.27	-$145.38	$0.00	$179.20	$0.00	$0.00	$0.00	$152.89	$0.00	$0.00	$0.05
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$5,136.27**	**-$145.38**	**$0.00**	**$179.20**	**$0.00**	**$0.00**	**$0.00**	**$152.89**	**$0.00**	**$0.00**	**$0.05**
Departamento 20 TECOMATLAN														
027	$0.00	$0.00	$0.00	$5,242.66	-$125.10	$0.00	$185.73	$0.00	$60.63	$0.00	$157.26	$0.00	$0.00	$0.01
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$5,242.66**	**-$125.10**	**$0.00**	**$185.73**	**$0.00**	**$60.63**	**$0.00**	**$157.26**	**$0.00**	**$0.00**	**$0.01**
Departamento 26 ASISTENCIA SOCIAL														
044	$0.00	$0.00	$0.00	$7,913.92	$0.00	$0.00	$424.61	$0.00	$424.61	$0.00	$267.04	$0.00	$0.00	$0.04
058	$0.00	$0.00	$0.00	$7,957.53	$0.00	$0.00	$428.51	$0.00	$428.51	$0.00	$268.83	$0.00	$0.00	-$0.15
113	$0.00	$0.00	$0.00	$8,459.12	$0.00	$0.00	$488.63	$0.00	$488.63	$0.00	$289.44	$0.00	$0.00	$0.10
136	$0.00	$0.00	$0.00	$8,093.49	$0.00	$0.00	$440.67	$0.00	$440.67	$0.00	$274.42	$0.00	$0.00	$0.02
161	$0.00	$0.00	$0.00	$5,038.99	-$145.38	$0.00	$174.09	$0.00	$0.00	$0.00	$148.89	$0.00	$0.00	-$0.04
302	$0.00	$0.00	$0.00	$6,804.13	$0.00	$0.00	$325.37	$0.00	$325.37	$0.00	$221.43	$0.00	$0.00	$0.01
318	$0.00	$0.00	$0.00	$5,038.99	-$145.38	$0.00	$174.09	$0.00	$0.00	$0.00	$148.89	$0.00	$0.00	$0.01
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$49,306.17**	**-$290.76**	**$0.00**	**$2,455.97**	**$0.00**	**$2,107.79**	**$0.00**	**$1,618.94**	**$0.00**	**$0.00**	**-$0.01**
Departamento 28 CASIM														
118	$0.00	$0.00	$0.00	$4,903.58	-$145.38	$0.00	$166.96	$0.00	$0.00	$0.00	$143.33	$0.00	$0.00	$0.07
299	$0.00	$0.00	$0.00	$8,095.68	$0.00	$0.00	$440.87	$0.00	$440.87	$0.00	$274.51	$0.00	$0.00	$0.02
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$12,999.26**	**-$145.38**	**$0.00**	**$607.83**	**$0.00**	**$440.87**	**$0.00**	**$417.84**	**$0.00**	**$0.00**	**$0.09**
Departamento 29 CAETF														
045	$0.00	$0.00	$0.00	$8,718.92	$0.00	$0.00	$522.79	$0.00	$522.79	$0.00	$300.12	$0.00	$0.00	$0.01
064	$0.00	$0.00	$0.00	$7,573.92	$0.00	$0.00	$394.21	$0.00	$394.21	$0.00	$253.07	$0.00	$0.00	$0.00
219	$0.00	$0.00	$0.00	$6,517.95	$0.00	$0.00	$290.36	$0.00	$290.36	$0.00	$205.34	$0.00	$0.00	-$0.03
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$22,810.79**	**$0.00**	**$0.00**	**$1,207.36**	**$0.00**	**$1,207.36**	**$0.00**	**$758.53**	**$0.00**	**$0.00**	**-$0.02**
Departamento 31 PROTECCION A LA INFANCIA														
169	$0.00	$0.00	$0.00	$8,052.62	$0.00	$0.00	$437.01	$0.00	$437.01	$0.00	$272.74	$0.00	$0.00	$0.03
187	$0.00	$0.00	$0.00	$6,777.24	$0.00	$0.00	$318.32	$0.00	$318.32	$0.00	$218.19	$0.00	$0.00	$0.09
301	$0.00	$0.00	$0.00	$6,999.10	$0.00	$0.00	$343.75	$0.00	$343.75	$0.00	$229.88	$0.00	$0.00	-$0.09
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$21,828.96**	**$0.00**	**$0.00**	**$1,099.08**	**$0.00**	**$1,099.08**	**$0.00**	**$720.81**	**$0.00**	**$0.00**	**$0.03**
Departamento 32 REPRESENTACION LEGAL CUSTODIA TUTELA Y A														
109	$0.00	$0.00	$0.00	$8,465.61	$0.00	$0.00	$489.48	$0.00	$489.48	$0.00	$289.71	$0.00	$0.00	$0.07
123	$0.00	$0.00	$0.00	$8,465.61	$0.00	$0.00	$489.48	$0.00	$489.48	$0.00	$289.71	$0.00	$0.00	-$0.01
137	$0.00	$0.00	$0.00	$5,038.99	-$145.38	$0.00	$174.09	$0.00	$0.00	$0.00	$148.89	$0.00	$0.00	$0.16
236	$0.00	$0.00	$0.00	$7,104.53	$0.00	$0.00	$352.23	$0.00	$352.23	$0.00	$233.78	$0.00	$0.00	$0.06
295	$0.00	$0.00	$0.00	$10,852.71	$0.00	$0.00	$833.70	$0.00	$833.70	$0.00	$387.81	$0.00	$0.00	$0.12
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$39,927.45**	**-$145.38**	**$0.00**	**$2,338.98**	**$0.00**	**$2,164.89**	**$0.00**	**$1,349.90**	**$0.00**	**$0.00**	**$0.40**
Departamento 34 DIRECCION y ADMINISTRACION														
108	$0.00	$0.00	$0.00	$8,858.89	$0.00	$0.00	$541.20	$0.00	$541.20	$0.00	$305.87	$0.00	$0.00	$0.10
203	$0.00	$0.00	$0.00	$8,858.89	$0.00	$0.00	$541.20	$0.00	$541.20	$0.00	$305.87	$0.00	$0.00	-$0.15
231	$0.00	$0.00	$0.00	$7,104.70	$0.00	$0.00	$352.25	$0.00	$352.25	$0.00	$233.78	$0.00	$0.00	-$0.12
270	$0.00	$0.00	$0.00	$5,654.57	-$125.10	$0.00	$222.57	$0.00	$97.47	$0.00	$174.19	$0.00	$0.00	-$0.10
300	$0.00	$0.00	$0.00	$12,616.21	$0.00	$0.00	$1,143.30	$0.00	$1,143.30	$0.00	$460.28	$0.00	$0.00	-$0.06
306	$0.00	$0.00	$0.00	$21,434.25	$0.00	$0.00	$3,115.93	$0.00	$3,115.93	$0.00	$822.67	$0.00	$0.00	-$0.16
312	$0.00	$0.00	$0.00	$12,082.76	$0.00	$0.00	$1,049.65	$0.00	$1,049.65	$0.00	$438.36	$0.00	$0.00	$0.16
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$76,610.27**	**-$125.10**	**$0.00**	**$6,966.10**	**$0.00**	**$6,841.00**	**$0.00**	**$2,741.02**	**$0.00**	**$0.00**	**-$0.33**
Departamento 35 CAIC CAPILLA DE GUADALUPE														
086	$0.00	$0.00	$0.00	$7,164.75	$0.00	$0.00	$357.62	$0.00	$357.62	$0.00	$236.25	$0.00	$0.00	$0.05
287	$0.00	$0.00	$0.00	$4,879.85	-$145.38	$0.00	$165.71	$0.00	$0.00	$0.00	$142.35	$0.00	$0.00	-$0.06
313	$0.00	$0.00	$0.00	$6,596.81	$0.00	$0.00	$306.83	$0.00	$306.83	$0.00	$212.91	$0.00	$0.00	$0.07
316	$0.00	$0.00	$0.00	$4,376.52	-$160.30	-$21.06	$139.24	$0.00	$0.00	$0.00	$121.67	$0.00	$0.00	$0.01
328	$0.00	$0.00	$0.00	$5,268.77	$0.00	$0.00	$242.76	$0.00	$242.76	$0.00	$183.47	$0.00	$0.00	-$0.13
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$28,286.70**	**-$305.68**	**-$21.06**	**$1,212.16**	**$0.00**	**$907.21**	**$0.00**	**$896.65**	**$0.00**	**$0.00**	**-$0.06**
Departamento 36 COMEDOR ASISTENCIAL MORELOS														
186	$0.00	$0.00	$0.00	$5,543.79	-$125.10	$0.00	$212.66	$0.00	$87.56	$0.00	$169.64	$0.00	$0.00	$0.09
212	$0.00	$0.00	$0.00	$6,532.21	$0.00	$0.00	$301.05	$0.00	$301.05	$0.00	$210.26	$0.00	$0.00	$0.05
214	$0.00	$0.00	$0.00	$6,233.27	$0.00	$0.00	$274.32	$0.00	$274.32	$0.00	$197.97	$0.00	$0.00	$0.08
326	$0.00	$0.00	$0.00	$8,601.94	$0.00	$0.00	$666.26	$0.00	$666.26	$0.00	$342.19	$0.00	$0.00	$0.10
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$26,911.21**	**-$125.10**	**$0.00**	**$1,454.29**	**$0.00**	**$1,329.19**	**$0.00**	**$920.06**	**$0.00**	**$0.00**	**$0.32**
Departamento 37 JUBILADOS														
006	$6,032.40	$0.00	$0.00	$6,032.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
016	$3,163.20	$0.00	$0.00	$3,163.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
021	$2,200.44	$0.00	$0.00	$2,200.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.04
Total Depto	**$11,396.04**	**$0.00**	**$0.00**	**$11,396.04**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.04**
Total Gral.	**$11,396.04**	**$0.00**	**$0.00**	**$683,533.41**	**-$5,072.19**	**-$397.73**	**$35,858.48**	**$0.00**	**$30,914.90**	**$0.00**	**$22,164.33**	**$0.00**	**$0.00**	**$1.32**

Código	ISR de ajuste mensual	ISR ajustado por subsidio	Ajuste al Subsidio Causado	Retenc. Pensiones	Préstamo Pensiones	Camisas	Fondo de Ahorro Empresa Deduccion	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*	*Otras* *Obligaciones*	*TOTAL* *OBLIGACIONES*
Departamento 3 CADI												
032	$0.00	$0.00	$0.00	$390.82	$1,700.00	$0.00	$169.92	$0.00	$2,518.92	$3,031.80	$0.00	$0.00
060	$0.00	$0.00	$0.00	$401.06	$1,638.00	$0.00	$174.38	$0.00	$2,485.73	$3,173.40	$0.00	$0.00
141	$0.00	$0.00	$0.00	$421.97	$1,714.00	$0.00	$183.47	$0.00	$2,745.72	$3,134.60	$0.00	$0.00
156	$0.00	$0.00	$0.00	$342.45	$1,489.00	$0.00	$129.04	$0.00	$2,089.50	$2,532.60	$0.00	$0.00
276	$0.00	$0.00	$0.00	$509.29	$0.00	$0.00	$221.43	$0.00	$1,277.53	$5,526.60	$0.00	$0.00
282	$0.00	$0.00	$0.00	$537.68	$0.00	$0.00	$218.19	$0.00	$1,292.24	$5,485.00	$0.00	$0.00
290	$0.00	$0.00	$0.00	$537.68	$0.00	$0.00	$233.78	$0.00	$1,357.33	$5,747.20	$0.00	$0.00
292	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183.47	$0.00	$609.77	$4,659.00	$0.00	$0.00
294	$0.00	$0.00	$0.00	$787.03	$573.00	$0.00	$342.19	$0.00	$2,710.77	$7,031.80	$0.00	$0.00
314	$0.00	$0.00	$0.00	$444.96	$0.00	$0.00	$193.46	$0.00	$1,096.39	$5,027.20	$0.00	$0.00
315	$0.00	$0.00	$0.00	$409.65	$0.00	$0.00	$175.14	$0.00	$859.47	$4,804.60	$0.00	$0.00
319	$0.00	$0.00	$0.00	$457.11	$0.00	$0.00	$198.74	$0.00	$1,130.47	$5,121.60	$0.00	$0.00
321	$0.00	$0.00	$0.00	$421.97	$0.00	$0.00	$183.47	$0.00	$1,031.77	$4,237.00	$0.00	$0.00
332	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$233.78	$0.00	$819.88	$5,505.40	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$5,661.67**	**$7,114.00**	**$0.00**	**$2,840.46**	**$0.00**	**$22,025.49**	**$65,017.80**	**$0.00**	**$0.00**
Departamento 4 UAVIFAM												
015	$0.00	$0.00	$0.00	$582.05	$2,409.17	$0.00	$253.07	$0.00	$3,891.72	$3,682.20	$0.00	$0.00
049	$0.00	$0.00	$0.00	$489.69	$1,882.00	$0.00	$212.91	$0.00	$3,104.21	$3,492.60	$0.00	$0.00
063	$0.00	$0.00	$0.00	$639.39	$1,496.68	$0.00	$278.00	$0.00	$3,143.95	$5,036.60	$0.00	$0.00
079	$0.00	$0.00	$0.00	$537.68	$1,900.00	$0.00	$233.78	$0.00	$3,257.53	$3,847.00	$0.00	$0.00
184	$0.00	$0.00	$0.00	$400.61	$357.00	$0.00	$174.18	$0.00	$1,203.58	$4,450.80	$0.00	$0.00
227	$0.00	$0.00	$0.00	$537.68	$0.00	$0.00	$233.78	$0.00	$1,357.53	$5,747.00	$0.00	$0.00
232	$0.00	$0.00	$0.00	$537.68	$0.00	$0.00	$233.78	$0.00	$1,357.53	$5,747.00	$0.00	$0.00
254	$0.00	$0.00	$0.00	$537.68	$0.00	$0.00	$233.78	$0.00	$1,357.33	$5,747.20	$0.00	$0.00
266	$0.00	$0.00	$0.00	$509.29	$0.00	$0.00	$221.43	$0.00	$1,277.53	$5,526.60	$0.00	$0.00
272	$0.00	$0.00	$0.00	$537.68	$0.00	$0.00	$233.78	$0.00	$1,357.53	$5,747.00	$0.00	$0.00
285	$0.00	$0.00	$0.00	$537.68	$496.00	$0.00	$233.78	$0.00	$1,853.33	$5,251.20	$0.00	$0.00
291	$0.00	$0.00	$0.00	$537.68	$0.00	$0.00	$233.78	$0.00	$1,357.53	$5,747.00	$0.00	$0.00
323	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$342.19	$0.00	$1,350.74	$7,251.20	$0.00	$0.00
324	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$87.08	$0.00	$75.38	$3,169.20	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$6,384.79**	**$8,540.85**	**$0.00**	**$3,205.32**	**$0.00**	**$25,945.42**	**$70,442.60**	**$0.00**	**$0.00**
Departamento 5 URR												
022	$0.00	$0.00	$0.00	$342.45	$0.00	$0.00	$148.89	$0.00	$640.19	$4,398.80	$0.00	$0.00
033	$0.00	$0.00	$0.00	$816.30	$0.00	$0.00	$354.92	$0.00	$2,238.07	$7,814.20	$0.00	$0.00
130	$0.00	$0.00	$0.00	$433.11	$1,857.00	$0.00	$188.31	$0.00	$2,920.01	$3,078.20	$0.00	$0.00
139	$0.00	$0.00	$0.00	$430.73	$531.39	$0.00	$187.28	$0.00	$1,587.63	$4,385.40	$0.00	$0.00
178	$0.00	$0.00	$0.00	$401.06	$0.00	$0.00	$174.38	$0.00	$847.73	$4,811.40	$0.00	$0.00
205	$0.00	$0.00	$0.00	$458.37	$1,032.00	$0.00	$186.00	$0.00	$2,110.78	$3,875.60	$0.00	$0.00
209	$0.00	$0.00	$0.00	$811.84	$3,381.00	$0.00	$352.97	$0.00	$5,603.80	$4,401.20	$0.00	$0.00
239	$0.00	$0.00	$0.00	$343.78	$0.00	$0.00	$149.47	$0.00	$642.64	$4,410.40	$0.00	$0.00
263	$0.00	$0.00	$0.00	$254.64	$0.00	$0.00	$110.71	$0.00	$426.46	$3,683.60	$0.00	$0.00
284	$0.00	$0.00	$0.00	$404.00	$0.00	$0.00	$175.65	$0.00	$873.55	$4,816.60	$0.00	$0.00
303	$0.00	$0.00	$0.00	$534.75	$0.00	$0.00	$232.50	$0.00	$1,349.10	$5,724.40	$0.00	$0.00
304	$0.00	$0.00	$0.00	$509.29	$0.00	$0.00	$221.43	$0.00	$1,277.53	$5,526.60	$0.00	$0.00
307	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$121.78	$0.00	$222.65	$3,953.80	$0.00	$0.00
308	$0.00	$0.00	$0.00	$537.68	$0.00	$0.00	$233.78	$0.00	$1,357.53	$5,747.00	$0.00	$0.00
317	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105.47	$0.00	$140.91	$3,665.80	$0.00	$0.00
322	$0.00	$0.00	$0.00	$391.94	$0.00	$0.00	$170.41	$0.00	$854.36	$4,140.20	$0.00	$0.00
325	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$121.78	$0.00	$222.68	$3,750.80	$0.00	$0.00
330	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$210.26	$0.00	$721.56	$5,109.80	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$6,669.94**	**$6,801.39**	**$0.00**	**$3,445.99**	**$0.00**	**$24,037.18**	**$83,293.80**	**$0.00**	**$0.00**
Departamento 6 PPNNA												
331	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$233.78	$0.00	$819.88	$5,505.40	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$233.78**	**$0.00**	**$819.88**	**$5,505.40**	**$0.00**	**$0.00**
Departamento 10 ALIMENTARIA												
026	$0.00	$0.00	$0.00	$795.64	$0.00	$0.00	$345.93	$0.00	$2,167.23	$7,666.40	$0.00	$0.00
051	$0.00	$0.00	$0.00	$583.10	$0.00	$0.00	$253.52	$0.00	$1,485.44	$6,099.60	$0.00	$0.00
097	$0.00	$0.00	$0.00	$409.65	$0.00	$0.00	$178.11	$0.00	$889.61	$4,860.40	$0.00	$0.00
210	$0.00	$0.00	$0.00	$550.02	$2,184.00	$0.00	$239.14	$0.00	$3,576.22	$3,658.80	$0.00	$0.00
279	$0.00	$0.00	$0.00	$391.94	$0.00	$0.00	$170.41	$0.00	$821.98	$4,740.60	$0.00	$0.00
327	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178.11	$0.00	$479.91	$4,676.40	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$2,730.35**	**$2,184.00**	**$0.00**	**$1,365.22**	**$0.00**	**$9,420.39**	**$31,702.20**	**$0.00**	**$0.00**
Departamento 15 CAPILLA DE GUADALUPE												
242	$0.00	$0.00	$0.00	$403.18	$0.00	$0.00	$175.30	$0.00	$853.57	$4,828.00	$0.00	$0.00
269	$0.00	$0.00	$0.00	$334.67	$0.00	$0.00	$145.51	$0.00	$625.68	$4,331.00	$0.00	$0.00
273	$0.00	$0.00	$0.00	$327.41	$0.00	$0.00	$142.35	$0.00	$612.25	$4,267.60	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$1,065.26**	**$0.00**	**$0.00**	**$463.16**	**$0.00**	**$2,091.50**	**$13,426.60**	**$0.00**	**$0.00**
Departamento 16 SAN JOSE DE GRACIA												
310	$0.00	$0.00	$0.00	$424.40	$0.00	$0.00	$184.52	$0.00	$1,038.65	$4,867.40	$0.00	$0.00
329	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142.35	$0.00	$284.75	$4,120.60	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$424.40**	**$0.00**	**$0.00**	**$326.87**	**$0.00**	**$1,323.40**	**$8,988.00**	**$0.00**	**$0.00**
Departamento 17 MEZCALA												
019	$0.00	$0.00	$0.00	$374.27	$0.00	$0.00	$162.73	$0.00	$772.30	$4,603.40	$0.00	$0.00
281	$0.00	$0.00	$0.00	$199.38	$0.00	$0.00	$86.69	$0.00	$273.34	$3,252.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$573.65**	**$0.00**	**$0.00**	**$249.42**	**$0.00**	**$1,045.64**	**$7,855.40**	**$0.00**	**$0.00**
Departamento 18 PEGUEROS												
206	$0.00	$0.00	$0.00	$287.28	$981.00	$0.00	$124.91	$0.00	$1,501.16	$2,954.20	$0.00	$0.00
311	$0.00	$0.00	$0.00	$403.18	$0.00	$0.00	$175.30	$0.00	$853.57	$4,828.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$690.46**	**$981.00**	**$0.00**	**$300.21**	**$0.00**	**$2,354.73**	**$7,782.20**	**$0.00**	**$0.00**
Departamento 19 CAPILLA DE MILPILLAS												
309	$0.00	$0.00	$0.00	$351.64	$0.00	$0.00	$152.89	$0.00	$657.47	$4,478.80	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$351.64**	**$0.00**	**$0.00**	**$152.89**	**$0.00**	**$657.47**	**$4,478.80**	**$0.00**	**$0.00**
Departamento 20 TECOMATLAN												
027	$0.00	$0.00	$0.00	$361.70	$0.00	$0.00	$157.26	$0.00	$736.86	$4,505.80	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$361.70**	**$0.00**	**$0.00**	**$157.26**	**$0.00**	**$736.86**	**$4,505.80**	**$0.00**	**$0.00**
Departamento 26 ASISTENCIA SOCIAL												
044	$0.00	$0.00	$0.00	$614.19	$0.00	$0.00	$267.04	$0.00	$1,572.92	$6,341.00	$0.00	$0.00
058	$0.00	$0.00	$0.00	$618.31	$2,529.00	$0.00	$268.83	$0.00	$4,113.33	$3,844.20	$0.00	$0.00
113	$0.00	$0.00	$0.00	$665.71	$1,379.00	$0.00	$289.44	$0.00	$3,112.32	$5,346.80	$0.00	$0.00
136	$0.00	$0.00	$0.00	$631.16	$0.00	$0.00	$274.42	$0.00	$1,620.69	$6,472.80	$0.00	$0.00
161	$0.00	$0.00	$0.00	$342.45	$1,484.00	$0.00	$148.89	$0.00	$2,124.19	$2,914.80	$0.00	$0.00
302	$0.00	$0.00	$0.00	$509.29	$0.00	$0.00	$221.43	$0.00	$1,277.53	$5,526.60	$0.00	$0.00
318	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$148.89	$0.00	$297.79	$4,741.20	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$3,381.11**	**$5,392.00**	**$0.00**	**$1,618.94**	**$0.00**	**$14,118.77**	**$35,187.40**	**$0.00**	**$0.00**
Departamento 28 CASIM												
118	$0.00	$0.00	$0.00	$329.65	$1,434.00	$0.00	$143.33	$0.00	$2,050.38	$2,853.20	$0.00	$0.00
299	$0.00	$0.00	$0.00	$631.37	$0.00	$0.00	$274.51	$0.00	$1,621.28	$6,474.40	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$961.02**	**$1,434.00**	**$0.00**	**$417.84**	**$0.00**	**$3,671.66**	**$9,327.60**	**$0.00**	**$0.00**
Departamento 29 CAETF												
045	$0.00	$0.00	$0.00	$690.28	$0.00	$0.00	$300.12	$0.00	$1,813.32	$6,905.60	$0.00	$0.00
064	$0.00	$0.00	$0.00	$582.05	$2,869.12	$0.00	$253.07	$0.00	$4,351.52	$3,222.40	$0.00	$0.00
219	$0.00	$0.00	$0.00	$544.94	$0.00	$0.00	$205.34	$0.00	$1,245.95	$5,272.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$1,817.27**	**$2,869.12**	**$0.00**	**$758.53**	**$0.00**	**$7,410.79**	**$15,400.00**	**$0.00**	**$0.00**
Departamento 31 PROTECCION A LA INFANCIA												
169	$0.00	$0.00	$0.00	$627.30	$0.00	$0.00	$272.74	$0.00	$1,609.82	$6,442.80	$0.00	$0.00
187	$0.00	$0.00	$0.00	$537.68	$1,012.37	$0.00	$218.19	$0.00	$2,304.84	$4,472.40	$0.00	$0.00
301	$0.00	$0.00	$0.00	$537.68	$0.00	$0.00	$229.88	$0.00	$1,341.10	$5,658.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$1,702.66**	**$1,012.37**	**$0.00**	**$720.81**	**$0.00**	**$5,255.76**	**$16,573.20**	**$0.00**	**$0.00**
Departamento 32 REPRESENTACION LEGAL CUSTODIA TUTELA Y A												
109	$0.00	$0.00	$0.00	$666.33	$2,897.91	$0.00	$289.71	$0.00	$4,633.21	$3,832.40	$0.00	$0.00
123	$0.00	$0.00	$0.00	$666.33	$611.39	$0.00	$289.71	$0.00	$2,346.61	$6,119.00	$0.00	$0.00
137	$0.00	$0.00	$0.00	$342.45	$1,193.00	$0.00	$148.89	$0.00	$1,833.39	$3,205.60	$0.00	$0.00
236	$0.00	$0.00	$0.00	$537.68	$2,137.00	$0.00	$233.78	$0.00	$3,494.53	$3,610.00	$0.00	$0.00
295	$0.00	$0.00	$0.00	$891.96	$609.51	$0.00	$387.81	$0.00	$3,110.91	$7,741.80	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$3,104.75**	**$7,448.81**	**$0.00**	**$1,349.90**	**$0.00**	**$15,418.65**	**$24,508.80**	**$0.00**	**$0.00**
Departamento 34 DIRECCION y ADMINISTRACION												
108	$0.00	$0.00	$0.00	$703.51	$1,852.74	$0.00	$305.87	$0.00	$3,709.29	$5,149.60	$0.00	$0.00
203	$0.00	$0.00	$0.00	$703.51	$934.59	$0.00	$305.87	$0.00	$2,790.89	$6,068.00	$0.00	$0.00
231	$125.10	-$125.10	$125.10	$537.70	$344.81	$0.00	$233.78	$0.00	$1,827.30	$5,277.40	$0.00	$0.00
270	$0.00	$0.00	$0.00	$400.63	$690.79	$0.00	$174.19	$0.00	$1,537.17	$4,117.40	$0.00	$0.00
300	$0.00	$0.00	$0.00	$1,058.65	$735.36	$0.00	$460.28	$0.00	$3,857.81	$8,758.40	$0.00	$0.00
306	$0.00	$0.00	$0.00	$1,892.14	$0.00	$0.00	$822.67	$0.00	$6,653.25	$14,781.00	$0.00	$0.00
312	$0.00	$0.00	$0.00	$1,008.23	$0.00	$0.00	$438.36	$0.00	$2,934.76	$9,148.00	$0.00	$0.00
Total Depto	**$125.10**	**-$125.10**	**$125.10**	**$6,304.37**	**$4,558.29**	**$0.00**	**$2,741.02**	**$0.00**	**$23,310.47**	**$53,299.80**	**$0.00**	**$0.00**
Departamento 35 CAIC CAPILLA DE GUADALUPE												
086	$0.00	$0.00	$0.00	$543.38	$0.00	$0.00	$236.25	$0.00	$1,373.55	$5,791.20	$0.00	$0.00
287	$0.00	$0.00	$0.00	$327.41	$703.00	$0.00	$142.35	$0.00	$1,315.05	$3,564.80	$0.00	$0.00
313	$0.00	$0.00	$0.00	$489.69	$0.00	$0.00	$212.91	$0.00	$1,222.41	$5,374.40	$0.00	$0.00
316	$0.00	$0.00	$0.00	$279.83	$0.00	$0.00	$121.67	$0.00	$502.12	$3,874.40	$0.00	$0.00
328	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183.47	$0.00	$609.57	$4,659.20	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$1,640.31**	**$703.00**	**$0.00**	**$896.65**	**$0.00**	**$5,022.70**	**$23,264.00**	**$0.00**	**$0.00**
Departamento 36 COMEDOR ASISTENCIAL MORELOS												
186	$0.00	$0.00	$0.00	$390.16	$958.70	$0.00	$169.64	$0.00	$1,775.79	$3,768.00	$0.00	$0.00
212	$0.00	$0.00	$0.00	$483.59	$0.00	$0.00	$210.26	$0.00	$1,205.21	$5,327.00	$0.00	$0.00
214	$0.00	$0.00	$0.00	$455.33	$0.00	$0.00	$197.97	$0.00	$1,125.67	$5,107.60	$0.00	$0.00
326	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$342.19	$0.00	$1,350.74	$7,251.20	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$1,329.08**	**$958.70**	**$0.00**	**$920.06**	**$0.00**	**$5,457.41**	**$21,453.80**	**$0.00**	**$0.00**
Departamento 37 JUBILADOS												
006	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,032.40	$0.00	$0.00
016	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,163.20	$0.00	$0.00
021	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.04	$2,200.40	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.04**	**$11,396.00**	**$0.00**	**$0.00**
Total Gral.	**$125.10**	**-$125.10**	**$125.10**	**$45,154.43**	**$49,997.53**	**$0.00**	**$22,164.33**	**$0.00**	**$170,124.21**	**$513,409.20**	**$0.00**	**$0.00**