

327	TORRES LOPEZ MERILYN ANANI	\$2,196.69	\$0.00	\$0.00	\$2,196.69	\$0.00	\$0.00	\$0.00	\$0.00	\$2,196.69	\$0.00	\$0.00
Total Depto		\$41,766.94	\$3,204.88	\$0.00	\$44,971.82	\$3,204.88	\$0.00	\$0.00	\$3,204.88	\$41,766.94	\$0.00	\$0.00
Departamento 15 CAPILLA DE GUADALUPE												
242	NAVARRO GOMEZ MARICELA	\$5,843.25	\$297.14	\$0.00	\$6,140.39	\$297.14	\$0.00	\$0.00	\$297.14	\$5,843.25	\$0.00	\$0.00
269	GUTIERREZ MARTIN VICTORIA MAGDALEN	\$4,850.25	\$111.24	\$0.00	\$4,961.49	\$111.24	\$0.00	\$0.00	\$111.24	\$4,850.25	\$0.00	\$0.00
273	NAVARRO GOMEZ ANA OLIVIA	\$4,745.00	\$104.50	\$0.00	\$4,849.50	\$104.50	\$0.00	\$0.00	\$104.50	\$4,745.00	\$0.00	\$0.00
Total Depto		\$15,438.50	\$512.88	\$0.00	\$15,951.38	\$512.88	\$0.00	\$0.00	\$512.88	\$15,438.50	\$0.00	\$0.00
Departamento 16 SAN JOSE DE GRACIA												
310	ARIAS MUÑOZ KARINA	\$6,150.75	\$330.59	\$0.00	\$6,481.34	\$330.59	\$0.00	\$0.00	\$330.59	\$6,150.75	\$0.00	\$0.00
329	GONZALEZ GONZALEZ MARIA DE LA LUZ	\$1,939.76	\$0.00	\$0.00	\$1,939.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,939.76	\$0.00	\$0.00
Total Depto		\$8,090.51	\$330.59	\$0.00	\$8,421.10	\$330.59	\$0.00	\$0.00	\$330.59	\$8,090.51	\$0.00	\$0.00
Departamento 17 MEZCALA												
019	GONZALEZ MELISA YOLANDA	\$5,424.25	\$251.55	\$0.00	\$5,675.80	\$251.55	\$0.00	\$0.00	\$251.55	\$5,424.25	\$0.00	\$0.00
281	GOMEZ LOPEZ LUCILA	\$2,889.50	\$0.00	\$0.00	\$2,889.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,889.50	\$0.00	\$0.00
Total Depto		\$8,313.75	\$251.55	\$0.00	\$8,565.30	\$251.55	\$0.00	\$0.00	\$251.55	\$8,313.75	\$0.00	\$0.00
Departamento 18 PEGUEROS												
206	VASQUEZ ESQUEJEDA ROSALINA	\$4,163.50	\$67.28	\$0.00	\$4,230.78	\$67.28	\$0.00	\$0.00	\$67.28	\$4,163.50	\$0.00	\$0.00
311	PONCE MARISCAL ANA LIZBETH	\$5,843.25	\$297.14	\$0.00	\$6,140.39	\$297.14	\$0.00	\$0.00	\$297.14	\$5,843.25	\$0.00	\$0.00
Total Depto		\$10,006.75	\$364.42	\$0.00	\$10,371.17	\$364.42	\$0.00	\$0.00	\$364.42	\$10,006.75	\$0.00	\$0.00
Departamento 19 CAPILLA DE MILPILLAS												
309	MEDINA IÑIGUEZ KARLA DE JESUS	\$5,096.25	\$126.98	\$0.00	\$5,223.23	\$126.98	\$0.00	\$0.00	\$126.98	\$5,096.25	\$0.00	\$0.00
Total Depto		\$5,096.25	\$126.98	\$0.00	\$5,223.23	\$126.98	\$0.00	\$0.00	\$126.98	\$5,096.25	\$0.00	\$0.00
Departamento 20 TECOMATLAN												
027	LOMELI PULIDO ARCELIA	\$5,242.00	\$209.38	\$0.00	\$5,451.38	\$209.38	\$0.00	\$0.00	\$209.38	\$5,242.00	\$0.00	\$0.00
Total Depto		\$5,242.00	\$209.38	\$0.00	\$5,451.38	\$209.38	\$0.00	\$0.00	\$209.38	\$5,242.00	\$0.00	\$0.00
Departamento 26 ASISTENCIA SOCIAL												
044	DE LA TORRE MARTIN ROSA	\$8,901.25	\$651.75	\$0.00	\$9,553.00	\$651.75	\$0.00	\$0.00	\$651.75	\$8,901.25	\$0.00	\$0.00
058	FUENTES REYES TAMARA ELIZABETH	\$8,961.00	\$705.39	\$0.00	\$9,666.39	\$705.39	\$0.00	\$0.00	\$705.39	\$8,961.00	\$0.00	\$0.00
113	MAYORAL MARTIN MARTHA ALICIA	\$9,648.00	\$1,045.73	\$0.00	\$10,693.73	\$1,045.73	\$0.00	\$0.00	\$1,045.73	\$9,648.00	\$0.00	\$0.00
136	GOMEZ GONZALEZ WENDY NALLELY	\$9,421.50	\$1,009.49	\$0.00	\$10,430.99	\$1,009.49	\$0.00	\$0.00	\$1,009.49	\$9,421.50	\$0.00	\$0.00
161	REYES MACIAS DALIA BERENICE	\$4,963.00	\$118.45	\$0.00	\$5,081.45	\$118.45	\$0.00	\$0.00	\$118.45	\$4,963.00	\$0.00	\$0.00
302	RODRIGUEZ CERVANTES GABRIELA	\$7,381.00	\$464.45	\$0.00	\$7,845.45	\$464.45	\$0.00	\$0.00	\$464.45	\$7,381.00	\$0.00	\$0.00
318	JIMENEZ MENDOZA MA. DE LOS ANGELES	\$4,963.00	\$118.45	\$0.00	\$5,081.45	\$118.45	\$0.00	\$0.00	\$118.45	\$4,963.00	\$0.00	\$0.00
Total Depto		\$54,238.75	\$4,113.71	\$0.00	\$58,352.46	\$4,113.71	\$0.00	\$0.00	\$4,113.71	\$54,238.75	\$0.00	\$0.00
Departamento 28 CASIM												
118	RAMIREZ ESCOBEDO ANA BERENICE	\$4,777.50	\$106.58	\$0.00	\$4,884.08	\$106.58	\$0.00	\$0.00	\$106.58	\$4,777.50	\$0.00	\$0.00
299	SOTO GARCIA LUIS ANGEL	\$9,150.25	\$875.27	\$0.00	\$10,025.52	\$875.27	\$0.00	\$0.00	\$875.27	\$9,150.25	\$0.00	\$0.00
Total Depto		\$13,927.75	\$981.85	\$0.00	\$14,909.60	\$981.85	\$0.00	\$0.00	\$981.85	\$13,927.75	\$0.00	\$0.00
Departamento 29 CAETF												
045	DE LA TORRE ORTEGA LAURA ESTHELA	\$10,004.00	\$1,102.69	\$0.00	\$11,106.69	\$1,102.69	\$0.00	\$0.00	\$1,102.69	\$10,004.00	\$0.00	\$0.00
064	NUÑO GONZALEZ PEDRO ARMANDO	\$8,435.50	\$579.18	\$0.00	\$9,014.68	\$579.18	\$0.00	\$0.00	\$579.18	\$8,435.50	\$0.00	\$0.00
219	GUTIERREZ GONZALEZ YANET MARIELA	\$7,897.75	\$520.67	\$0.00	\$8,418.42	\$520.67	\$0.00	\$0.00	\$520.67	\$7,897.75	\$0.00	\$0.00
Total Depto		\$26,337.25	\$2,202.54	\$0.00	\$28,539.79	\$2,202.54	\$0.00	\$0.00	\$2,202.54	\$26,337.25	\$0.00	\$0.00
Departamento 31 PROTECCION A LA INFANCIA												
169	CASIAN SANTILLAN JUAN CARLOS	\$9,091.25	\$822.31	\$0.00	\$9,913.56	\$822.31	\$0.00	\$0.00	\$822.31	\$9,091.25	\$0.00	\$0.00
187	GONZALEZ GOMEZ OMAR	\$7,792.50	\$509.22	\$0.00	\$8,301.72	\$509.22	\$0.00	\$0.00	\$509.22	\$7,792.50	\$0.00	\$0.00
301	BONILLA RAMIREZ CARLA	\$7,792.50	\$509.22	\$0.00	\$8,301.72	\$509.22	\$0.00	\$0.00	\$509.22	\$7,792.50	\$0.00	\$0.00
Total Depto		\$24,676.25	\$1,840.75	\$0.00	\$26,517.00	\$1,840.75	\$0.00	\$0.00	\$1,840.75	\$24,676.25	\$0.00	\$0.00
Departamento 32 REPRESENTACION LEGAL CUSTODIA TUTELA Y A												
109	ALVAREZ REYNOZO YULIANA LIZETH	\$9,657.00	\$1,047.17	\$0.00	\$10,704.17	\$1,047.17	\$0.00	\$0.00	\$1,047.17	\$9,657.00	\$0.00	\$0.00
123	LOPEZ NAVARRO ALMA ROSA	\$9,657.00	\$1,047.17	\$0.00	\$10,704.17	\$1,047.17	\$0.00	\$0.00	\$1,047.17	\$9,657.00	\$0.00	\$0.00
137	CORDOVA GUTIERREZ GLORIA ANGELICA	\$4,963.00	\$118.45	\$0.00	\$5,081.45	\$118.45	\$0.00	\$0.00	\$118.45	\$4,963.00	\$0.00	\$0.00
236	GARCIA GOMEZ ALEJANDRA	\$7,792.50	\$509.22	\$0.00	\$8,301.72	\$509.22	\$0.00	\$0.00	\$509.22	\$7,792.50	\$0.00	\$0.00
295	CASTELLANOS CASILLAS SERGIO MANUEL	\$12,927.00	\$2,096.44	\$0.00	\$15,023.44	\$2,096.44	\$0.00	\$0.00	\$2,096.44	\$12,927.00	\$0.00	\$0.00
Total Depto		\$44,996.50	\$4,818.45	\$0.00	\$49,814.95	\$4,818.45	\$0.00	\$0.00	\$4,818.45	\$44,996.50	\$0.00	\$0.00

Departamento 34 DIRECCION y ADMINISTRACION												
108	GUTIERREZ DE LA MORA ERIKA	\$10,195.75	\$1,133.37	\$0.00	\$11,329.12	\$1,133.37	\$0.00	\$0.00	\$1,133.37	\$10,195.75	\$0.00	\$0.00
203	MARTIN PADILLA MARIA DEL REFUGIO	\$10,195.75	\$1,133.37	\$0.00	\$11,329.12	\$1,133.37	\$0.00	\$0.00	\$1,133.37	\$10,195.75	\$0.00	\$0.00
270	TOVAR TEJEDA GRACIA LIBERTAD	\$5,806.25	\$293.11	\$0.00	\$6,099.36	\$293.11	\$0.00	\$0.00	\$293.11	\$5,806.25	\$0.00	\$0.00
300	JIMENEZ JIMENEZ LUIS ANGEL	\$15,342.75	\$2,612.45	\$0.00	\$17,955.20	\$2,612.45	\$0.00	\$0.00	\$2,612.45	\$15,342.75	\$0.00	\$0.00
306	ESPINOZA MARTINEZ BERTHA ELENA	\$27,422.25	\$5,717.72	\$0.00	\$33,139.97	\$5,717.72	\$0.00	\$0.00	\$5,717.72	\$27,422.25	\$0.00	\$0.00
312	HUERTA VIVANCO JOSE DE JESUS	\$14,612.00	\$2,456.36	\$0.00	\$17,068.36	\$2,456.36	\$0.00	\$0.00	\$2,456.36	\$14,612.00	\$0.00	\$0.00
Total Depto		\$83,574.75	\$13,346.38	\$0.00	\$96,921.13	\$13,346.38	\$0.00	\$0.00	\$13,346.38	\$83,574.75	\$0.00	\$0.00
Departamento 35 CAIC CAPILLA DE GUADALUPE												
086	CASILLAS DE LA MORA DIANA	\$7,875.00	\$518.19	\$0.00	\$8,393.19	\$518.19	\$0.00	\$0.00	\$518.19	\$7,875.00	\$0.00	\$0.00
287	BAEZ RAMIREZ MARTHA SUSANA	\$4,745.00	\$104.50	\$0.00	\$4,849.50	\$104.50	\$0.00	\$0.00	\$104.50	\$4,745.00	\$0.00	\$0.00
313	VALDEZ GOMEZ KAREN	\$7,097.00	\$433.55	\$0.00	\$7,530.55	\$433.55	\$0.00	\$0.00	\$433.55	\$7,097.00	\$0.00	\$0.00
316	GONZALEZ GOMEZ ANA LUISA	\$4,055.50	\$60.37	\$0.00	\$4,115.87	\$60.37	\$0.00	\$0.00	\$60.37	\$4,055.50	\$0.00	\$0.00
328	HERNANDEZ CARRANZA MARIA DE LA LUZ	\$2,500.02	\$0.00	\$0.00	\$2,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.02	\$0.00	\$0.00
Total Depto		\$26,272.52	\$1,116.61	\$0.00	\$27,389.13	\$1,116.61	\$0.00	\$0.00	\$1,116.61	\$26,272.52	\$0.00	\$0.00
Departamento 36 COMEDOR ASISTENCIAL MORELOS												
186	ANAYA RODRIGUEZ NORMA	\$5,654.50	\$276.60	\$0.00	\$5,931.10	\$276.60	\$0.00	\$0.00	\$276.60	\$5,654.50	\$0.00	\$0.00
212	CARRANZA CRUZ RAUL	\$7,008.50	\$423.92	\$0.00	\$7,432.42	\$423.92	\$0.00	\$0.00	\$423.92	\$7,008.50	\$0.00	\$0.00
214	BRAVO OROZCO JANETTE KARINA	\$6,599.00	\$379.36	\$0.00	\$6,978.36	\$379.36	\$0.00	\$0.00	\$379.36	\$6,599.00	\$0.00	\$0.00
326	SALAZAR ARTEAGA VERONICA GUADALUP	\$4,662.88	\$277.88	\$0.00	\$4,940.76	\$277.88	\$0.00	\$0.00	\$277.88	\$4,662.88	\$0.00	\$0.00
Total Depto		\$23,924.88	\$1,357.76	\$0.00	\$25,282.64	\$1,357.76	\$0.00	\$0.00	\$1,357.76	\$23,924.88	\$0.00	\$0.00
Departamento 37 JUBILADOS												
006	CAMARENA ALDRETE MARIA ESTELLA	\$8,043.20	\$94.67	\$0.00	\$8,137.87	\$94.67	\$0.00	\$0.00	\$94.67	\$8,043.20	\$0.00	\$0.00
016	FRANCO MARTIN SALVADOR	\$4,217.60	\$21.22	\$0.00	\$4,238.82	\$21.22	\$0.00	\$0.00	\$21.22	\$4,217.60	\$0.00	\$0.00
021	GONZALEZ RUIZ MA. DE LA LUZ	\$2,933.92	\$0.00	\$0.00	\$2,933.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,933.92	\$0.00	\$0.00
Total Depto		\$15,194.72	\$115.89	\$0.00	\$15,310.61	\$115.89	\$0.00	\$0.00	\$115.89	\$15,194.72	\$0.00	\$0.00
Total Gral.		\$697,765.32	\$54,273.48	\$0.00	\$752,038.80	\$54,273.48	\$0.00	\$0.00	\$54,273.48	\$697,765.32	\$0.00	\$0.00

\$693,709.82