

Total Depto	\$26,641.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$21,641.20	\$0.00	\$0.00	\$1,876.07	\$0.00	\$1,876.07	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00	\$0.00	\$0.00	\$2,264.74	\$2,292.42	\$0.00	\$62,10.40	\$16,430.80	\$0.00	\$0.00			
Departamento 11 PROTECCION A LA INFANCIA																																		
169 Casán Barblán Juan Carlos	\$4,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$444.68	\$0.00	\$444.68	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
187 González Gómez César	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$335.63	\$0.00	\$335.63	\$0.00	\$0.00	\$0.00	\$0.23	\$0.00	\$0.00	\$0.00	\$483.00	\$474.40	\$0.00	\$1,283.00	\$2,267.00	\$0.00	\$0.00			
201 Guioy Figueroa Ana Lizabeth	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$335.63	\$0.00	\$335.63	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00	\$0.00	\$0.00	\$483.00	\$685.00	\$0.00	\$1,503.80	\$3,096.20	\$0.00	\$0.00			
Total Depto	\$13,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$1,115.94	\$0.00	\$1,115.94	\$0.00	\$0.00	\$0.00	\$0.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239.51	\$1,199.40	\$0.00	\$3,889.00	\$10,895.00	\$0.00	\$0.00		
Departamento 12 REPRESENTACION LEGAL CUSTODIA TUTELA Y A																																		
100 Alvarez Reynoso Yuliana Lizabeth	\$3,300.00	\$0.00	\$0.00	\$0.00	\$200.00	\$70.00	\$0.00	\$400.00	\$0.00	\$0.00	\$4,670.00	\$0.00	\$0.00	\$335.63	\$0.00	\$335.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483.00	\$2,100.00	\$0.00	\$2,916.00	\$7,751.40	\$0.00	\$0.00			
123 López Reyesno Ana Rosa	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$335.63	\$0.00	\$335.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483.00	\$1,200.00	\$0.00	\$2,068.00	\$2,267.00	\$0.00	\$0.00			
130 Gómez González Wendy Nailydy	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$488.37	\$0.00	\$488.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,097.00	\$4,509.00	\$0.00	\$0.00			
276 Neri Alvarez Paola Angelica	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$993.78	\$0.00	\$993.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,626.00	\$6,974.00	\$0.00	\$0.00			
Total Depto	\$20,320.00	\$0.00	\$0.00	\$0.00	\$200.00	\$70.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$22,770.00	\$0.00	\$0.00	\$2,133.41	\$0.00	\$2,133.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,427.00	\$3,309.00	\$0.00	\$17,916.40	\$14,864.60	\$0.00	\$0.00		
Departamento 14 DIRECCION Y ADMINISTRACION																																		
107 Valquez Zaira Cesar	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$8,305.00	\$0.00	\$0.00	\$1,050.29	\$0.00	\$1,050.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.40	\$6,349.60	\$0.00	\$0.00			
108 Calvez DN La Mera Erika	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$384.68	\$0.00	\$384.68	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870.70	\$3,829.20	\$0.00	\$0.00			
122 Rufin Castro Angeli Andrey	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$535.62	\$0.00	\$535.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,318.00	\$4,282.00	\$0.00	\$0.00			
142 Velazquez Plasencia Norma Patricia	\$14,779.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$15,179.05	\$0.00	\$0.00	\$2,579.80	\$0.00	\$2,579.80	\$0.00	\$0.00	\$0.00	\$0.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,689.85	\$3,489.20	\$0.00	\$0.00			
203 Marín Padilla María Del Pilar	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$384.68	\$0.00	\$384.68	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605.00	\$441.00	\$0.00	\$0.00			
231 Rosales Estrella Vanessa Susel	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$384.68	\$0.00	\$384.68	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870.50	\$3,829.50	\$0.00	\$0.00			
276 Tovar Tapia Graciela Lilibeth	\$2,288.10	\$0.00	\$0.00	\$0.00	\$1,043.00	\$200.70	\$0.00	\$0.00	\$0.00	\$0.00	\$3,788.81	\$0.00	\$0.00	\$2,133.32	\$0.00	\$2,133.32	\$0.00	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509.00	\$0.00	\$0.00	\$0.00			
Total Depto	\$44,878.60	\$0.00	\$0.00	\$0.00	\$1,043.00	\$200.70	\$0.00	\$2,800.00	\$0.00	\$0.00	\$48,874.41	\$0.00	\$0.00	\$5,778.81	\$0.00	\$5,778.81	\$0.00	\$0.00	\$0.00	\$0.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.00	\$9,199.00	\$0.00	\$26,133.21	\$26,841.20	\$0.00	\$0.00
Total Gral.	\$364,844.60	\$0.00	\$0.00	\$0.00	\$3,969.80	\$992.45	\$0.00	\$37,600.00	\$0.00	\$0.00	\$407,406.85	\$0.00	\$0.00	\$7,240.47	\$0.00	\$7,240.47	\$0.00	\$0.00	\$0.00	\$0.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,450.80	\$47,808.62	\$0.00	\$114,144.28	\$293,282.60	\$0.00	\$0.00	