

		\$5,596.05	\$0.00	\$0.00	\$0.00	\$400.00	\$5,996.05	-\$299.88	-\$40.38	\$371.69	\$112.18	-\$0.09	\$643.54	\$926.00	\$1,641.25	\$4,354.80
Departamento 16 SAN JOSE DE GRACIA																
021	Gonzalez Ruiz Ma De La Luz	\$1,105.00	\$0.00	\$552.50	\$138.13	\$200.00	\$1,995.63	-\$200.63	-\$107.34	\$93.29	\$0.00	\$0.16	\$190.61	\$0.00	\$83.43	\$1,912.20
241	Marquez Romero Liliana	\$3,499.95	\$0.00	\$0.00	\$0.00	\$200.00	\$3,699.95	-\$125.10	\$0.00	\$259.46	\$134.36	\$0.10	\$402.49	\$0.00	\$536.95	\$3,163.00
246	Ferreira Valencia Alondra Arcelia	\$2,700.00	\$0.00	\$0.00	\$0.00	\$200.00	\$2,900.00	-\$145.38	\$0.00	\$172.43	\$27.05	\$0.05	\$310.50	\$0.00	\$337.60	\$2,562.40
Total Depto		\$7,304.95	\$0.00	\$552.50	\$138.13	\$600.00	\$8,595.58	-\$471.11	-\$107.34	\$525.18	\$161.41	\$0.31	\$903.60	\$0.00	\$957.98	\$7,637.60
Departamento 17 MEZCALA																
019	González X Melisa Yolanda	\$2,368.95	\$0.00	\$0.00	\$0.00	\$200.00	\$2,568.95	-\$160.30	-\$21.47	\$138.83	\$0.00	-\$0.01	\$272.43	\$0.00	\$250.95	\$2,318.00
020	Gonzalez Lopez Ana Lidia	\$2,158.30	\$0.00	\$0.00	\$0.00	\$200.00	\$2,358.30	-\$188.71	-\$63.37	\$125.34	\$0.00	\$0.16	\$372.31	\$0.00	\$309.10	\$2,049.20
Total Depto		\$4,527.25	\$0.00	\$0.00	\$0.00	\$400.00	\$4,927.25	-\$349.01	-\$84.84	\$264.17	\$0.00	\$0.15	\$644.74	\$0.00	\$560.05	\$4,367.20
Departamento 18 PEGUEROS																
181	Castellanos Hernandez Ana Rosa	\$2,875.80	\$0.00	\$0.00	\$0.00	\$200.00	\$3,075.80	-\$145.38	\$0.00	\$191.56	\$46.18	-\$0.10	\$330.72	\$0.00	\$376.80	\$2,699.00
206	Vasquez Esqueda Rosalina	\$1,184.55	\$0.00	\$0.00	\$0.00	\$200.00	\$1,384.55	-\$200.74	-\$137.71	\$63.02	\$0.00	\$0.04	\$136.22	\$161.00	\$159.55	\$1,225.00
Total Depto		\$4,060.35	\$0.00	\$0.00	\$0.00	\$400.00	\$4,460.35	-\$346.12	-\$137.71	\$254.58	\$46.18	-\$0.06	\$466.94	\$161.00	\$536.35	\$3,924.00
Departamento 19 CAPILLA DE MILPILLAS																
247	Reynaga Plascencia Claudia Elizabeth	\$2,899.95	\$0.00	\$0.00	\$0.00	\$200.00	\$3,099.95	-\$145.38	\$0.00	\$194.18	\$48.81	\$0.05	\$333.49	\$0.00	\$382.35	\$2,717.60
Total Depto		\$2,899.95	\$0.00	\$0.00	\$0.00	\$200.00	\$3,099.95	-\$145.38	\$0.00	\$194.18	\$48.81	\$0.05	\$333.49	\$0.00	\$382.35	\$2,717.60
Departamento 20 TECOMATLAN																
027	Lomeli Pulido Arcelia	\$2,982.90	\$0.00	\$0.00	\$0.00	\$200.00	\$3,182.90	-\$145.38	\$0.00	\$203.21	\$57.83	\$0.04	\$343.03	\$0.00	\$400.90	\$2,782.00
Total Depto		\$2,982.90	\$0.00	\$0.00	\$0.00	\$200.00	\$3,182.90	-\$145.38	\$0.00	\$203.21	\$57.83	\$0.04	\$343.03	\$0.00	\$400.90	\$2,782.00
Departamento 21 PENSIONADOS																
007	Cano Fernandez Esperansa	\$1,292.10	\$0.00	\$0.00	\$0.00	\$200.00	\$1,492.10	-\$200.74	-\$130.83	\$69.91	\$0.00	-\$0.07	\$0.00	\$0.00	-\$130.90	\$1,623.00
Total Depto		\$1,292.10	\$0.00	\$0.00	\$0.00	\$200.00	\$1,492.10	-\$200.74	-\$130.83	\$69.91	\$0.00	-\$0.07	\$0.00	\$0.00	-\$130.90	\$1,623.00
Departamento 26 ASISTENCIA SOCIAL																
016	Franco Martin Salvador	\$4,380.90	\$0.00	\$0.00	\$0.00	\$200.00	\$4,580.90	\$0.00	\$0.00	\$361.61	\$361.61	\$0.09	\$503.80	\$0.00	\$865.50	\$3,715.40
058	Fuentes Reyes Tamara Elizabeth	\$4,507.72	\$0.00	\$321.98	\$80.50	\$200.00	\$5,110.20	\$0.00	\$0.00	\$433.42	\$433.42	-\$0.04	\$555.42	\$3,230.00	\$4,218.80	\$891.40
079	Fernandez Becerra Juana Maria Teresa	\$2,800.00	\$0.00	\$1,400.00	\$350.00	\$200.00	\$4,750.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.03	\$483.00	\$1,313.00	\$2,131.60	\$2,618.40
113	Mayoral Martin Martha Alicia	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.03	\$483.00	\$1,800.00	\$2,618.60	\$1,781.40
161	Reyes Macias Dalia Berenice	\$2,231.71	\$0.00	\$343.34	\$85.83	\$200.00	\$2,860.88	-\$160.30	-\$1.46	\$158.83	\$0.00	\$0.01	\$296.13	\$1,157.00	\$1,451.68	\$1,409.20
186	Anaya Rodriguez Norma	\$2,575.05	\$0.00	\$0.00	\$0.00	\$200.00	\$2,775.05	-\$160.30	-\$1.46	\$158.83	\$0.00	-\$0.12	\$296.13	\$1,055.50	\$1,350.05	\$1,425.00

Total Depto		\$20,695.38	\$0.00	\$2,065.32	\$516.33	\$1,200.00	\$24,477.03	-\$320.60	-\$2.92	\$1,783.95	\$1,466.29	-\$0.12	\$2,617.48	\$8,555.50	\$12,636.23	\$11,840.80
Departamento 28 CASIM																
118	Ramirez Escobedo Ana Berenice	\$2,574.90	\$0.00	\$0.00	\$0.00	\$200.00	\$2,774.90	-\$160.30	-\$1.48	\$158.82	\$0.00	\$0.07	\$296.11	\$966.00	\$1,260.70	\$1,514.20
259	Garcia Suarez Rosa Angelica	\$3,399.90	\$0.00	\$0.00	\$0.00	\$200.00	\$3,599.90	-\$125.10	\$0.00	\$248.58	\$123.48	\$0.03	\$390.99	\$0.00	\$514.50	\$3,085.40
260	Flores Perez Juan Luis	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.03	\$483.00	\$0.00	\$818.60	\$3,581.40
Total Depto		\$10,174.80	\$0.00	\$0.00	\$0.00	\$600.00	\$10,774.80	-\$285.40	-\$1.48	\$743.03	\$459.11	\$0.07	\$1,170.10	\$966.00	\$2,593.80	\$8,181.00
Departamento 29 CAETF																
006	Camarena Aldrete María Estella	\$5,448.60	\$0.00	\$0.00	\$0.00	\$200.00	\$5,648.60	\$0.00	\$0.00	\$542.03	\$542.03	-\$0.02	\$626.59	\$0.00	\$1,168.60	\$4,480.00
015	Franco Carranza Jorge Alberto	\$4,700.10	\$0.00	\$0.00	\$0.00	\$200.00	\$4,900.10	\$0.00	\$0.00	\$412.68	\$412.68	-\$0.06	\$540.51	\$1,975.57	\$2,928.70	\$1,971.40
037	Ruiz Angulo Ma Del Rosario	\$3,913.95	\$0.00	\$0.00	\$0.00	\$200.00	\$4,113.95	\$0.00	\$0.00	\$304.51	\$304.51	-\$0.06	\$450.10	\$0.00	\$754.55	\$3,359.40
045	De La Torre Ortega Laura Esthela	\$5,692.50	\$0.00	\$0.00	\$0.00	\$200.00	\$5,892.50	\$0.00	\$0.00	\$585.73	\$585.73	-\$0.07	\$654.64	\$0.00	\$1,240.30	\$4,652.20
219	Gutierrez Gonzalez Yanet Mariela	\$3,080.00	\$0.00	\$1,120.00	\$280.00	\$200.00	\$4,680.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.03	\$483.00	\$0.00	\$818.60	\$3,861.40
Total Depto		\$22,835.15	\$0.00	\$1,120.00	\$280.00	\$1,000.00	\$25,235.15	\$0.00	\$0.00	\$2,180.58	\$2,180.58	-\$0.24	\$2,754.84	\$1,975.57	\$6,910.75	\$18,324.40
Departamento 31 PROTECCION A LA INFANCIA																
169	Casián Santillán Juan Carlos	\$4,900.05	\$0.00	\$0.00	\$0.00	\$200.00	\$5,100.05	\$0.00	\$0.00	\$444.68	\$444.68	\$0.06	\$563.51	\$0.00	\$1,008.25	\$4,091.80
187	Gonzalez Gomez Omar	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.03	\$483.00	\$590.00	\$1,408.60	\$2,991.40
201	Godoy Fregoso Ana Lizbeth	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.03	\$483.00	\$397.00	\$1,215.60	\$3,184.40
237	Cordova Renteria Sergio	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.03	\$483.00	\$0.00	\$818.60	\$3,581.40
Total Depto		\$17,500.05	\$0.00	\$0.00	\$0.00	\$800.00	\$18,300.05	\$0.00	\$0.00	\$1,451.57	\$1,451.57	-\$0.03	\$2,012.51	\$987.00	\$4,451.05	\$13,849.00
Departamento 32 REPRESENTACION LEGAL CUSTODIA TUTELA Y A																
109	Alvarez Reynozo Yuliana Lizeth	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.11	\$483.00	\$676.28	\$1,494.80	\$2,905.20
123	Lopez Navarro Alma Rosa	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.03	\$483.00	\$0.00	\$818.60	\$3,581.40
136	Gomez Gonzalez Wendy Nallely	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.03	\$483.00	\$0.00	\$818.60	\$3,581.40
149	Trujillo González Rodrigo	\$11,594.25	\$0.00	\$0.00	\$0.00	\$200.00	\$11,794.25	\$0.00	\$0.00	\$1,838.31	\$1,838.31	\$0.00	\$1,333.34	\$0.00	\$3,171.65	\$8,622.60
Total Depto		\$24,194.25	\$0.00	\$0.00	\$0.00	\$800.00	\$24,994.25	\$0.00	\$0.00	\$2,845.20	\$2,845.20	-\$0.17	\$2,782.34	\$676.28	\$6,303.65	\$18,690.60
Departamento 34 DIRECCION y ADMINISTRACION																
107	Vazquez Zarate Cesar	\$7,905.00	\$0.00	\$0.00	\$0.00	\$200.00	\$8,105.00	\$0.00	\$0.00	\$1,050.29	\$1,050.29	\$0.03	\$909.08	\$0.00	\$1,959.40	\$6,145.60
108	Gutierrez De La Mora Erika	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	\$0.04	\$483.00	\$930.13	\$1,748.80	\$2,651.20
117	Martin Padilla Yohana Elizabeth	\$3,499.95	\$0.00	\$0.00	\$0.00	\$200.00	\$3,699.95	-\$125.10	\$0.00	\$259.46	\$134.36	\$0.07	\$402.49	\$720.43	\$1,257.35	\$2,442.60
132	Rafael Guzman Angelo Jordano	\$6,900.00	\$0.00	\$0.00	\$0.00	\$200.00	\$7,100.00	\$0.00	\$0.00	\$835.62	\$835.62	\$0.07	\$793.50	\$1,394.01	\$3,023.20	\$4,076.80
142	Venegas Plascencia Norma Patricia	\$14,779.65	\$0.00	\$0.00	\$0.00	\$200.00	\$14,979.65	\$0.00	\$0.00	\$2,579.80	\$2,579.80	-\$0.01	\$1,699.66	\$0.00	\$4,279.45	\$10,700.20
203	Martín Padilla María Del Refugio	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.03	\$483.00	\$535.00	\$1,353.60	\$3,046.40
231	Rosales Estrada Vanessa Suzel	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.03	\$483.00	\$0.00	\$818.60	\$3,581.40

Total Depto	\$45,684.60	\$0.00	\$0.00	\$0.00	\$1,400.00	\$47,084.60	-\$125.10	\$0.00	\$5,732.06	\$5,606.96	\$0.14	\$5,253.73	\$3,579.57	\$14,440.40	\$32,644.20
Total Gral.	\$366,091.27	\$420.00	\$4,189.48	\$1,047.37	\$18,600.00	\$390,348.12	-\$7,145.03	-\$976.54	\$32,970.97	\$26,802.56	-\$0.12	\$42,510.89	\$36,105.53	\$104,442.32	\$285,905.80